

**Town of  
WILLIAMSBURG  
Massachusetts**



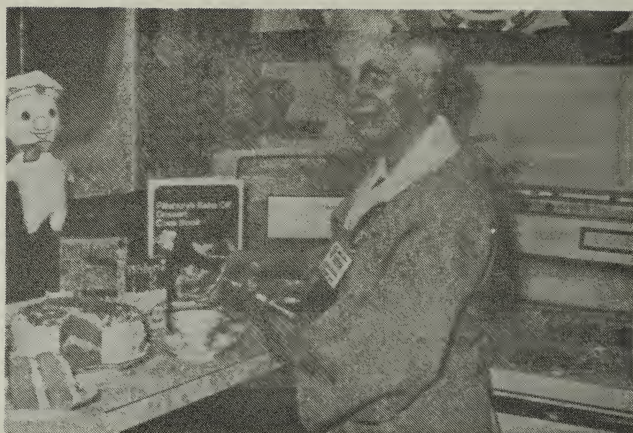
**ANNUAL REPORT**

**1977**



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### SOPHIA D. EATON

For 29 years the tots of Williamsburg were initiated into the first grade of public school education by Sophia Eaton. Upon retirement she found time to experiment with her love of cooking and baking. She persisted in competition with others winning a finalist position in one State and two National contests, bringing honor and attention to herself and her community.

This hospitable and generous lady shares her delicious baking products with her neighbors and their children in addition to large contributions of "goodies" for the annual church fair.

We dedicate this publication to a shining example of full and useful occupation of retirement years.

**ANNUAL REPORTS**

**OF THE**

**TOWN OFFICERS**

**OF THE**

**Town of Williamsburg**

Printing by: **The Old Brassworks Printing Company**  
Main Street, Haydenville, Massachusetts



TOWN OF WILLIAMSBURG

Incorporated 1771

Officers for 1977

Selectmen

Richard L. Childs, Chairman  
Jeanne E. Hemenway, Clerk  
Hans L. Nietzsche, Welfare Agent

Hampshire County Commissioners

David B. Musante, Northampton, Chairman  
Paul R. Dineen, South Hadley  
Robert J. Garvey, Amherst

District Attorney - Northwestern District

John M. Callahan, South Hadley

Representative in General Court

Second Hampshire District

William A. Carey, Easthampton

Senator

Franklin, Hampshire & Hampden District  
John W. Oliver, Amherst

Councillor - Eighth District

Theodore E. Dimauro, Springfield

Congressman - First District

Silvio O. Conte, Pittsfield

Auditor

Thaddeus Buczko, Salem

Treasurer

Robert W. Crane, Wellesley

Secretary

Paul H. Guzzi, Newton

Attorney General

Francis X. Bellotti, Quincy

Senators, United States Senate

Edward M. Kennedy, Boston

Edward W. Brooke, Newton

Governor, Commonwealth of Massachusetts

Michael S. Dukakis



# TOWN OFFICERS 1977

|                                      |      |
|--------------------------------------|------|
| SELECTMEN:                           |      |
| Richard L. Childs, Chairman          | 1978 |
| Jeanne E. Hemenway, Clerk            | 1979 |
| Hans L. Nietzsche                    | 1980 |
| TOWN CLERK:                          |      |
| Charles H. Kellogg                   | 1978 |
| TOWN TREASURER:                      |      |
| Harry S. Williston                   | 1978 |
| Samuel Williston, Assistant          |      |
| ASSESSORS:                           |      |
| Nels L. Christenson, Chairman        | 1979 |
| Peter B. Shumway                     | 1980 |
| Henry J. Warner, Clerk               | 1978 |
| TAX COLLECTOR:                       |      |
| Mary K. Clark (appointed)            | 1978 |
| ELECTOR U/W OLIVER SMITH:            |      |
| Robert F. Nash                       | 1978 |
| SCHOOL COMMITTEE:                    |      |
| George M. Childs, Chairman           | 1980 |
| Erwin Cepek                          | 1978 |
| Molly Jahnige                        | 1980 |
| Joan Baldwin                         | 1979 |
| Henry J. Warner                      | 1979 |
| REGIONAL SCHOOL COMMITTEE:           |      |
| Molly Jahnige, Chairman              | 1978 |
| Cynthia McQueston                    | 1979 |
| Helmi R. Viliesis                    | 1980 |
| BOARD OF HEALTH:                     |      |
| Howard H. Ross, Chairman             | 1980 |
| Maureen Mathers, Inspector           | 1978 |
| Michael Moran                        | 1979 |
| CONSTABLES:                          |      |
| Philip L. Cranston                   | 1978 |
| Philip Skwira                        | 1980 |
| WATER COMMISSIONEERS:                |      |
| Robert E. Heald, Chairman            | 1978 |
| Rose Messeck                         | 1980 |
| Walter E. Kellogg, III               | 1978 |
| James Lyman (resigned)               |      |
| TREE WARDEN AND MOTH SUPERINTENDENT: |      |
| Harry W. Warner, Jr.                 |      |
| TRUSTEE - HAYDENVILLE LIBRARY:       |      |
| Viola Fraser                         | 1978 |
| Andrea Dufresne                      | 1979 |
| Mary Crampton                        | 1978 |
| Michael Smith (resigned)             |      |
| TRUST FUND COMMISSIONERS:            |      |
| Robert McQueston                     | 1980 |
| Robert Scott                         | 1978 |
| Joan B. Kopka                        | 1979 |



|                                      |      |
|--------------------------------------|------|
| RECREATION COMMISSION:               |      |
| Peter Cerreta, Chairman              | 1978 |
| Gayle Mathers                        | 1978 |
| Joan McKay                           | 1979 |
| Michael Moran                        | 1979 |
| George A. Childs                     | 1980 |
| MODERATOR:                           |      |
| John H. Breguet                      | 1978 |
| FINANCE COMMITTEE:                   |      |
| Hilarione Williston, Chm. (deceased) | 1979 |
| Robert Harvey                        | 1979 |
| Robert J. McQueston                  | 1980 |
| Jean York                            | 1978 |
| Laurence Hallin                      | 1978 |
| Jeffrey Kellogg                      | 1978 |
| Mary Clark                           | 1980 |
| Vitie Villasis                       | 1979 |
| Roger Bisbee                         | 1980 |
| ACCOUNTANT: (appointed)              |      |
| Carl Satterfield                     | 1978 |
| REGISTRAR OF VOTERS:                 |      |
| Charles H. Kellogg, Clerk            | 1979 |
| Stafia Ames                          | 1978 |
| Helen L. Wells                       | 1979 |
| Edward J. Molloy                     | 1978 |
| BUILDING INSPECTOR: (appointed)      |      |
| Benjamin Willcutt                    | 1978 |
| WIRING INSPECTOR: (appointed)        |      |
| Edward Duggan                        | 1978 |
| PLANNING BOARD:                      |      |
| Laurence Flaccus, Chairman           | 1981 |
| Charles Wilkinson                    | 1981 |
| Peter Shumway                        | 1982 |
| Steve Berrien                        | 1982 |
| Elbert Pearson                       |      |
| Paul Mock                            |      |
| Tina Hall                            | 1979 |
| Richard Hale (associate member)      |      |
| DOG OFFICERS:                        |      |
| Philip L. Cranston                   | 1978 |
| Edward Crotty                        | 1978 |
| Douglas Smith                        | 1978 |
| Arthur LaCasse (keeper of the pound) | 1978 |
| SURVEYOR OF WOOD AND LUMBER:         |      |
| Mervin S. Clark                      |      |
| MEASURER OF GRAVEL, MANURE AND SOIL: |      |
| Mervin S. Clark                      |      |

HAMPSHIRE COUNTY ACTION COMMITTEE:  
George Fleck

FIELD DRIVERS:

Harry W. Warner, Jr.  
Cecil Loomis, Jr.

FENCE VIEWERS:

Harry W. Warner, Jr.  
Cecil Loomis, Jr.  
A. Francis Shea

DIRECTOR OF CIVIL DEFENSE:

Everett Parmenter

GAS INSPECTOR:

Everett Parmenter

CONSERVATION COMMITTEE:

|                 |      |
|-----------------|------|
| Donald Turner   | 1980 |
| Delmar Hall     |      |
| Erwin Cepek     |      |
| Diane Merritt   |      |
| Thomas Hodgkins |      |
| James Edwards   |      |
| Wilbur Loomis   |      |
| Royce Martin    |      |

BOARD OF APPEALS:

|                            |      |
|----------------------------|------|
| Thomas Haley, Chairman     | 1978 |
| Marjorie Dunphy, Clerk     | 1978 |
| Donald Owens               | 1980 |
| Carla Haskell              | 1978 |
| Dennis Lake                | 1978 |
| Ruth Papillon, (alternate) |      |
| Carol Dewey (alternate)    |      |
| Stephen Lesser (alternate) |      |
| Ernest Warner (alternate)  |      |

HISTORICAL COMMISSION:

|                   |      |
|-------------------|------|
| Marjorie McKusick | 1980 |
| Elizabeth Hobbs   | 1978 |
| Gertrude Ronk     | 1978 |

WHITING STREET FUND:

Richard L. Childs  
Phyllis Beals  
Michael O'Brien

ANIMAL INSPECTOR: (appointed by Board of Health)

|                 |      |
|-----------------|------|
| Henry J. Warner | 1978 |
|-----------------|------|

FIRE CHIEF & FOREST FIRE WARDEN:

|                  |      |
|------------------|------|
| Howard Sanderson | 1978 |
|------------------|------|

POLICE CHIEF:  
Philip L. Cranston 1978

HIGHWAY SUPERINTENDENT:  
Harry W. Warner, Jr. 1978

COUNCIL ON AGING:  
Helen L. Kellogg, Chairman 1978  
Earl Warriner 1978  
Erol Bowie 1979  
Norma Loomis 1978  
James Lyman 1980  
Elizabeth Rice 1980  
Harvey Versailles 1978  
Katherine Warner 1979  
Mary Crampton 1979  
Elizabeth Hobbs 1980  
Marjorie Ronka 1979  
Yvonne Peterson 1980

POLICE DEPARTMENT:  
Philip L. Cranston, Chief  
Edward J. Crotty, Asst. Chief  
Douglas Smith  
Walter E. Kellogg, III  
Philip Skwira  
Kenneth Childs  
Harry W. Warner, Jr.  
Howard Sanderson  
Paul Sanderson  
George M. Childs  
Donald Braman  
Robert DeCarolis  
Chester Lulek  
Ronald Rubeck  
Richard L. Childs  
Joy Crotty, Policewoman  
Bernice Childs, Policewoman  
Joan Baldwin, Policewoman  
Donna Cranston, Policewoman  
Robert Irwin, School Crossing Guard  
Wilbur Peterson, School Crossing Guard

CITIZENS ADVISORY BOARD: BRIAR HILL PROJECT (1 year)  
Appointed August 24, 1977  
Donald Turner  
Frederick Bisbee  
Richard Hillenbrand  
Paul Mock, Sr.  
Donna Govalesski

AREA 208 PLANNING OF THE FEDERAL WATER POLLUTION CONTROL ACT;  
Appointed October 11, 1977

George Hall

SEWER ADVISORY COMMITTEE:

Richard L. Childs  
Harry W. Warner  
Benjamin Willcutt  
Vitie Villiesis  
Charles Wilkinson  
Donald Turner  
Maureen Mathers  
Peter B. Shumway  
Robert Heald

Selectmens Meeting Mondays 7:30 P.M. Town Office

Assessors Meeting Wednesdays 7:30 P.M. Town Office

Water Board Meeting First and Third Wednesdays 7:30 P.M.  
Town Office

Tax Collector Mon., Tues., Wed., & Fri. 12:00 - 4:00 P.M.  
Town Office

Town Secretary Mon., Tues., Wed., & Fri., 9:00 - 2:00 P.M.  
Town Office

Board of Health Last Wednesday each month 8:00 P.M. Town Office

Veterans' Agent Monday 1:00 - 4:30 P.M. Town Office

Town Clerk Wed. & Thurs. 10:00 - 4:30 P.M. Town Office

Planning Board First & Third Monday 8:00 P.M. Town Office

Council on Ageing Third Thursday 7:30 P.M. Haydenville Center  
School - Senior Center

TOWN CLERK'S REPORT

FISH AND WILDLIFE LICENSES ISSUED IN 1977

|                                |            |
|--------------------------------|------------|
| Resident Fishing               | 131        |
| Resident Hunting               | 73         |
| Resident Sporting              | 82         |
| Resident Citizen Minor Fishing | 17         |
| Non-Resident Fishing           | 4          |
| Non-Resident Fishing - 7 day   | 4          |
| Non-Resident Hunting           | 1          |
| Resident Trapping              | 1          |
| Duplicates                     | 3          |
| Over 70 - Free Sporting        | 21         |
| Resident Sporting - Paraplegic | 4          |
| Archery Stamps                 | 12         |
| Waterfowl Stamps               | 10         |
|                                | <u>363</u> |

Remitted to the Division of Fisheries and Wildlife      \$3,007.75

DOG LICENSES ISSUED IN 1977

|                |            |
|----------------|------------|
| Male           | 198        |
| Female         | 35         |
| Spayed Female  | 134        |
| \$10.00 Kennel | 16         |
| \$25.00 Kennel | 1          |
| \$50.00 Kennel | 1          |
|                | <u>385</u> |

Remitted to the Town of Williamsburg      \$1,306.25

# BIRTHS RECORDED IN WILLIAMSBURG IN 1977

|          |    |  |
|----------|----|--|
| January  | 5  | Jason Alan Divoll, son of Timothy Luke Divoll and Nancy Carol (Vishaway) Divoll, in Northampton.                           |
| January  | 7  | Angelia Mary Bisbee, daughter of Roger Albert Bisbee and Mary Lou (Sanderson) Bisbee, in Northampton.                      |
| January  | 22 | Emily Nelly Bisbee, daughter of Frederick Charles Bisbee and Susan Noemie (Hoyt) Bisbee, in Northampton.                   |
| February | 12 | Jason Andrew Connell, son of John Francis Connell and Vickie Ann (Finch) Connell, in Northampton.                          |
| February | 21 | Sarah Jeanne Taylor, daughter of Kenneth Hart Taylor, Jr. and Lynne Marie (LaCasse) Taylor, in Northampton.                |
| February | 23 | Amy Elizabeth Satterfield, daughter of Carl Wilbert Satterfield Jr., and Mary Lee (Canfield) Satterfield, in Northampton.  |
| February | 23 | Douglas Carl Randal Satterfield, son of Carl Wilbert Satterfield Jr., and Mary Lee (Canfield) Satterfield, in Northampton. |
| April    | 14 | Lauren Elizabeth Schweid, daughter of Paul Wile Schweid and Carole (Cline) Schweid, in Northampton.                        |
| April    | 16 | Michael Wayne Nye, son of Gary Wayne Nye and Melissa Louise (Purseglove) Nye, in Northampton.                              |
| May      | 19 | Jared Andrew Kajka, son of Joseph Paul Kajka Jr., and Marjorie Anne (Richards) Kajka, in Northampton.                      |
| May      | 22 | Patrick James Riggott, son of James Paul Riggott and Vivian Georgette (Nadeau) Riggott, in Northampton.                    |
| May      | 25 | Stacia Wynn Potter, daughter of Stephen Walker Potter and Diane Ruth (Saksa) Potter, in Northampton.                       |
| June     | 23 | Emily Elizabeth Sadowski, daughter of Robert Joseph Sadowski Jr., and Ann Marie (Konieczny) Sadowski, in Northampton.      |
| July     | 10 | Lucas Adam Hundley, son of Daniel Perry Hundley and Kristen Patricia (Kramer) Hundley, in Northampton.                     |
| July     | 28 | Erin Patrick Broderick, son of Paul James Broderick and Tina Orris (Rosenthal) Broderick, in Holyoke.                      |
| July     | 29 | Tyler Michael Graves, son of Philip Stanley Graves and Susan Mary (Steenburgh) Graves, in Northampton.                     |

|           |    |  |
|-----------|----|--|
| August    | 21 | Jamie Theresa Bachand, daughter of James Frederick Bachand and Theresa Marie (Gosselin) Bachand, in Northampton. |
| August    | 24 | Molly Ellen Warner, daughter of Charles William Warner and Kathryn Christine (Bartlett) Warner, in Northampton.  |
| September | 3  | Amy Elizabeth Emerson, daughter of Gary Dean Emerson and Kathaleen Ann (Lockwood) Emerson, in Northampton.       |
| September | 16 | Benjamin Ernest Kidston, son of Allan Leigh Kidston and Bona Lee (Fiske) Kidston, in Northampton.                |
| September | 28 | Jason Mark Beals, son of Roy Everett Beals and Evelyn Grace (Newcomb) Beals, in Northampton.                     |
| October   | 4  | Warren Addison White, son of Warren Ellsworth White and Donna Marie (Wadsworth) White, in Northampton.           |
| October   | 5  | Briana Leah Dorval, daughter of Michael Charles Dorval and Lynda Anne (Sirignana) Dorval in Northampton.         |
| October   | 20 | James Benjamin Ricci, II, son of James Benjamin Ricci and Margaret Elizabeth (McCarthy) Ricci, in Springfield.   |
| October   | 25 | Erica Aniela Gilbert, daughter of Mark David Gilbert and Nancy Joan (Guider) Gilbert, in Northampton.            |
| October   | 31 | Melanie Catherine Packard, daughter of Robert Henry Packard and Susan Doris (Barbeau) Packard, in Northampton.   |

#### MARRIAGES RECORDED IN WILLIAMSBURG 1977

|          |    |  |
|----------|----|--|
| February | 12 | Paul J. Kosior, Hadley, and Theresa Jackson, Amherst, in Williamsburg.                               |
| February | 18 | Robert A. Gardner, Williamsburg, and Deborah Koske, So. Hadley, in Hadley.                           |
| February | 14 | Wayne J. Organowski, Northampton, and Theresa Powers, Northampton, in Williamsburg.                  |
| February | 22 | David F. Shea, Williamsburg, and Lauren J. Zwelling, Norfolk, Va., in Williamsburg.                  |
| April    | 17 | Lawrence Francis Lamere, Jr., Northampton, and Heather Jean Peterson, Williamsburg, in Williamsburg. |
| June     | 4  | John M. Gorecki, Williamsburg, and Margaret Molloy, Northampton, in Williamsburg.                    |



|           |    |  |
|-----------|----|--|
| June      | 18 | James W. Forster, Southampton, and Nancy E. Stowe, Williamsburg, in Williamsburg.          |
| June      | 18 | Donald O. King, Williamsburg, and Sharon M. Frew, Worthington, in Goshen.                  |
| June      | 11 | Kevin J. Routhier, Florence, and Christine M. Geary, Williamsburg, in Williamsburg.        |
| June      | 18 | Randy M. LaValley, Williamsburg, and Brenda Lee Fisher, Westhampton, in Williamsburg.      |
| June      | 30 | Craig Preston, Belle Haven, Va., and Bethany Queen, Northport, N.Y., in Framingham.        |
| July      | 24 | Ralph J. Dolan, Williamsburg, and Mary C. Dygert, Williamsburg, in Williamsburg.           |
| July      | 30 | David C. Eastman, Northampton, and Deborah A. Kolosewicz, Williamsburg, in Northampton.    |
| August    | 20 | Donald D. Williston, Williamsburg, and Marion V. Huxley, Northampton, in Northampton.      |
| August    | 6  | Thomas F. Jenkins, Williamsburg, and Mary Ann Wilson, Williamsburg, in Williamsburg.       |
| August    | 13 | Richard D. Sheldon, Worthington, and Patricia A. LaCasse, Williamsburg, in Williamsburg.   |
| September | 3  | Kenneth Parsons, Williamsburg, and Penelope A. Boynton, Westhampton, in Northampton.       |
| September | 9  | Robert Clayton, Williamsburg, and Jane Over, Surrey, England, in Ashfield.                 |
| October   | 8  | Thomas M. Hillenbrand, Williamsburg, and Kathleen A. Murphy, Northampton, in Williamsburg. |
| November  | 1  | Arthur LaMagdelaine, Williamsburg, and Yvonne Lambert, Lawrence, Mass., in Williamsburg.   |
| November  | 12 | Joseph M. Hodnicki, Northampton (F) and Susan M. Brown, Williamsburg, in Williamsburg.     |
| October   | 15 | Timothy J. Bruso, Northampton, and Cheryl L. Ferron, Williamsburg, in Williamsburg.        |
| October   | 28 | Edward J. Ring, Ware, and Kim J. Ducharme, Williamsburg in Williamsburg.                   |
| November  | 12 | Mark Noel Whitney, Williamsburg, and Susan Jean Karowski, Williamsburg, in Williamsburg.   |

|          |    |  |
|----------|----|--|
| November | 23 | James Sheraton Smith, Springfield, and Marjorie Robinson Ronka, Williamsburg, in Williamsburg. |
| December | 2  | Eugene R. Sylvester, Jr., Williamsburg and Patricia (O'Day) Arris, Chicopee, in Chicopee.      |
| May      | 14 | Lance R. Hidy, Williamsburg, and Carolyn Coman, Williamsburg, in Northampton.                  |
| December | 17 | Dana Lannon, Goshen, and Lisa Suchecki, Williamsburg, in Goshen.                               |
| December | 24 | Robert Edward Marvel, Jr., Williamsburg and Evelyn Czerwinski, Williamsburg, in Williamsburg.  |

#### DEATHS RECORDED IN WILLIAMSBURG 1977

|             |    |                                     | <u>Age</u> | <u>Yr.</u> | <u>Mo.</u> | <u>Da.</u> |
|-------------|----|-------------------------------------|------------|------------|------------|------------|
| <u>1976</u> |    |                                     |            | <u>78</u>  | <u>2</u>   | <u>17</u>  |
| December    | 31 | Helen O'Brien                       |            |            |            |            |
| <u>1977</u> |    |                                     |            |            |            |            |
| January     | 10 | John Wilda                          |            | 93         | 11         | 26         |
| January     | 27 | Marion Louise (Liberty) Littlefield |            | 87         | 5          | 14         |
| February    | 6  | Jerome R. Beliveau                  |            | 69         | 6          | 13         |
| February    | 12 | Amy Krenwinkel                      |            | 98         | 4          | 14         |
| July        | 4  |                                     |            |            |            |            |
|             |    | 1976 (delayed Return) Dick Dextraze |            | 11         | 8          | 24         |
| February    | 6  | Rose (Gingras) LaMagdelaine         |            | 78         | 10         | 6          |
| March       | 27 | Georgianna (Trombley) Berard        |            | 87         | 8          | 4          |
| March       | 29 | Marie McCulloch                     |            | 67         | 6          | 27         |
| April       | 11 | Ida Breitschuh (Nee Gernhuber)      |            | 89         | 3          | 14         |
| March       | 3  | Phyllis (Specht) Gagne              |            | 71         | 9          | 0          |
| March       | 7  | Mabel (Lariviere) Riggott           |            | 76         | 10         | 0          |
| March       | 23 | Marion E. (Warner) Forsyth          |            | 85         | 7          | 14         |
| March       | 31 | Jessie (Wittenmyer) Wilcox          |            | 83         | 4          | 3          |
| May         | 21 | Ralph Hodges Bohmer                 |            | 90         | 7          | 21         |
| April       | 12 | Dora (Fitzgerald) Elliott           |            | 77         | 3          | 5          |
| April       | 21 | Ida I. Turner                       |            | 82         | 8          | 1          |

|          |    |                               |    |   |    |
|----------|----|-------------------------------|----|---|----|
| May      | 8  | John A. Swanson               | 55 | 0 | 1  |
| May      | 27 | Harold C. Weeks               | 59 | 1 | 17 |
| June     | 24 | Alexander Ferreira            | 68 | 0 | 21 |
| July     | 12 | Eugene G. Brady               | 52 | 2 | 8  |
| August   | 2  | Julia Tower                   | 95 | 0 | 12 |
| October  | 9  | Mary A. Burnap                | 93 | 5 | 4  |
| August   | 14 | Gladys R. Warner              | 77 | 2 | 9  |
| October  | 25 | Hilarione (Duhamel) Williston | 64 | 7 | 24 |
| November | 3  | Helen (East) Herries          | 50 | 0 | 2  |
| November | 22 | Raymond Gray                  | 94 | 5 | 14 |
| December | 10 | Mary (Callahan) Harlow        | 72 | 6 | 0  |

MINUTES OF THE SPECIAL TOWN MEETING - WITHIN THE ANNUAL TOWN  
MEETING AND THE ANNUAL TOWN MEETING APRIL 4, 1977.

The meeting was called to order at 10:00 A.M. by the moderator, in the Ann T. Dunphy School, and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M., after motion made to read only the call, first article and return of service. The polls were closed at 7:00 P.M. The following results of the election were made at 11:00 P.M., by election officers as listed below:

|                                |        |                          |
|--------------------------------|--------|--------------------------|
| SELECTMEN:                     | 3 yrs. | Hans L. Nietsche         |
| TOWN CLERK                     | 1 yr.  | Charles H. Kellogg       |
| TOWN TREASURER                 | 1 yr.  | Harry S. Williston       |
| ASSESSOR                       | 3 yrs. | Peter B. Shumway         |
| ELECTOR U/W OLIVER SMITH       | 1 yr.  | Robert F. Nash           |
| SCHOOL COMMITTEE               | 3 yrs. | George M. Childs         |
|                                |        | Molly Jahnige            |
| REGIONAL SCHOOL COMMITTEE      | 3 yrs. | Helmi R. Villiesis       |
| BOARD OF HEALTH                | 3 yrs. | Howard H. Ross           |
| CONSTABLE                      | 3 yrs. | Philip E. Skwira         |
| WATER COMMISSION               | 3 yrs. | Rose Messick             |
| TREE WARDEN                    | 1 yr.  | Harry W. Warner, Jr.     |
| TRUSTEE OF HAYDENVILLE LIBRARY | 3 yrs. | Michael Smith            |
| TRUST FUND COMMISSION          | 3 yrs. | Robert J. McQuestion III |
| RECREATION COMMISSION          | 3 yrs. | George A. Childs         |
| MODERATOR                      | 1 yr.  | John H. Breguet          |
| FINANCE COMMITTEE              | 3 yrs. | Roger A. Bisbee          |
|                                |        | Mary K. Clark            |
|                                |        | Robert J. McQuestion III |

QUESTION ON THE BALLOT:

Shall the Town purchase additional group life and group accidental death and dismemberment insurance for employees in accordance with the provisions of Chapter 32B of the General Laws, with no premium contribution by the Town?

|           |   |     |
|-----------|---|-----|
| YES VOTES | - | 313 |
| NO VOTES  |   | 134 |
| BLANKS    |   | 75  |

522 Votes were cast and counted by:

Warden: - Walter L. Leonard                      Clerk - Helena Breguet  
Tally Clerks - Audrey Nelson, Louise Bisbee, Norma Kellogg,  
Bernice Lyman, Verna Warriner, Helen K. Leonard, Michael  
O'Brien, Beth Howland, Frederick Shea.

The meeting was called to order by the moderator at 7:30 P.M. and the invocation was given by Father Leo O'Neil from the Haydenville St. Mary's Church. The moderator called for a reading of the Warrant of the Special Town Meeting. A quorum being present, the moderator called for a motion from the floor. The Warrant was read and it was moved that Article 1, of the Special Town Meeting be taken up.

Article 1. It was moved and supported that we do raise and appropriate the sum of \$1,000.00 for the purchase of test equipment as required by the Safe Drinking Water Act. To meet such appropriation to take the sum of \$1,000.00 from the Water Available Surplus Account.  
So voted.

Article 2. It was moved and supported that we do raise and appropriate the sum of \$2,000.00 for the purpose of truck and tractor maintenance for Fiscal 1977, and that said sum be raised by transferring \$2,000.00 from the Truck and Tractor Earnings Account.  
So voted.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the Warrant.

MINUTES OF THE ANNUAL TOWN MEETING APRIL 4, 1977

(Each article was properly moved before taking up.)

Article 2. It was moved and seconded that the Selectmen choose all minor officers for the ensuing year. So voted.

Article 3. Moved that the moderator appoint a committee to expend the income from the Whiting Street Fund. So voted. The moderator appointed the following: Richard L. Childs, Phyllis Beals and Michael O'Brien.

Article 4. Moved that we accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other committees as printed in the Annual Report for 1976. So voted.

Article 5. Moved that the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own member to Town Departments. So voted.

Article 6. (To see if the Town will vote) Moved that the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1977 to June 30, 1978, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be



under the direction of the Board of Selectmen.  
So voted.

Article 7. Moved that the Town Treasurer, with the approval of the Selectmen to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

Article 8. Moved that we do vote to fix the salary and compensation of all elected and appointed officers of the Town for the Twelve-month period ending June 30, 1978, as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period. It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, raised, lowered or deleted and when all are agreeable the total for the category voted.

Moved and supported that we do raise and appropriate the sums represented in Town Government Summary listed below:

#### SUMMARY

|                                  |                   |
|----------------------------------|-------------------|
| General Government               | \$ 43,654.50      |
| Protection of Persons & Property | 56,415.00         |
| Health & Sanitation              | 42,141.00         |
| Highways                         | 123,750.00        |
| Charities & Soldiers Benefits    | 16,500.00         |
| Schools & Libraries              | 449,026.00        |
| Recreation & Unclassified        | 40,090.00         |
| Enterprises & Cemeteries         | 19,800.00         |
| Interest                         | 3,000.00          |
| Total                            | <u>794,376.50</u> |
| Regional School Assessment       | 390,940.00        |

Article 9. Moved and supported we do raise and appropriate the sum of \$20,979.87 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and that this be raised by taxation.  
(FROM TAXATION)  
So voted.

Article 10. Moved and supported we do raise and appropriate the sum of \$15,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments. (OVERLAY RESERVE) So voted.

Article 11. Moved and supported we do raise and appropriate the sum of \$390,940.00 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1977 and ending June 30, 1978. Voted to take \$90,000.00 from available funds and \$300,940.00 to be raised by taxation. (AVAILABLE FUNDS AND TAXATION) So voted.

An amendment was made on Article 11 as follows: To instruct the School Committee Representatives to seek a reduction in the graduation requirements to those that existed in 1974 and to seek a restoration of the policy of early graduation for anyone who meets the existing graduation requirements. This amendment was defeated by a vote of 32 FOR and 52 AGAINST.

Article 12. Moved and supported that we do raise and appropriate the sum of \$1,043.50 for the final payment of the loan and interest due in the fiscal year 1978 on the Fire Department truck, \$1,000.00 principal and \$43.50 interest was voted to be raised by taxation. (BY TAXATION) So voted.

Article 13. Moved and supported that we do raise and appropriate the sum of \$3,684.00 for the payment of that portion of the loan and interest due in fiscal year 1978 for the Geer Hill Road bridge, \$3,500.00 principal and \$184.00 interest to be raised by taxation. (TAXATION) So voted.

Article 14. Moved and supported we do raise and appropriate the sum of \$22,192.76 to the highway Account for ordinary operating expenses to be used for maintenance and or construction of Town ways in anticipation of reimbursement from the State under the provisions of Chapter 497 of the Acts of 1971. Voted to raise this money by borrowing. So voted. (BORROWING)

Article 15. Moved and supported we do raise and appropriate the sum of \$6,555.00 for the payment of that portion of the loan and interest due in



Fiscal year 1978 for the Highway Dept. front end loader, \$6,000.00 principal and \$555.00 interest, by taxation. So voted. (TAXATION)

- Article 16. Moved and supported we do raise and appropriate the sum of \$3,500.00 for the purpose of acquiring a new pickup truck for the Highway Department, and to authorize the Selectmen to trade in the 1972 pickup toward the new one. Voted that the money be raised by taxation. So voted. (TAXATION)

(An amendment to article 16 was as follows: That under the direction of the Board of Selectmen, the highway dept. purchase a 3/4 or one ton truck w/plow and/or dump body for use of the highway dept. This purchase shall be brought before a special Town meeting before 1 June 1977. This amendment was defeated - the vote was as follows: 28 voted FOR and 38 AGAINST.

- Article 17. Moved and supported we do raise and appropriate the sum of \$4,500.00 for the purpose of acquiring a new sand and grits spreader for the Highway Dept. and to authorize the Selectmen to trade in the 1966 sand and grits spreader toward the new one. Voted to take \$3,747.90 from Title #2 Funds and \$752.10 be raised by taxation. The vote was 67 FOR and 11 AGAINST. So voted. (TITLE #2 FUNDS AND TAXATION)

- Article 18. Moved and supported we do raise and appropriate the sum of \$15,937.50 for the payment of that portion of the loan and interest due in Fiscal year 1978 for the installation of a new water main on South Street, and to meet said appropriation take the amount of \$10,000.00 principal and \$5,937.50 interest from the Water Available Surplus Account. So voted. (WATER AVAILABLE SURPLUS)

- Article 19. Moved and supported we do raise and appropriate the sum of \$19,000.00 for the purpose of operating and maintaining the Town's water system including the laying of mains in Fiscal 1978. To meet such appropriation to take the sum of \$19,000.00 from Water Available Surplus Account. So voted. (WATER AVAILABLE SURPLUS)

- Article 20. Moved and supported we do accept a deed, without consideration therefor, from

Claire G. Besner of Conway, Franklin County, Massachusetts, conveying to the Inhabitants of the Town of Williamsburg two (2) certain tracts or parcels of land and whatever right, title and interest the said Claire G. Besner may have in one other tract or parcel of land contiguous to the aforesaid tracts all being located southerly of Myrle Avenue, easterly of Fairfield Avenue and Westerly of Myrtle Street Extension, so called, said parcels being adjacent to other land presently owned by the Inhabitants of the Town of Williamsburg and being used for recreational purposes, all as more particularly shown on plan entitled "Plan of Land in Williamsburg, Massachusetts, Village of Haydenville, Surveyed for the Inhabitants of the Town of Williamsburg," dated December 1, 1976, revised 1/7/77, prepared by Almer Huntley Jr., & Associates, Inc.; said land to be used in conjunction with said other land owned by The Inhabitants of the Town of Williamsburg for recreational purposes; It was voted to accept this gift from Mrs. Besner, and send her a letter of appreciation for this gift to the Town.

Article 21. Moved and supported that the Town authorize the Selectmen to pay from those funds in the General Treasury, which were transferred to the General Treasury from the Stabilization Fund, for the purpose of having available funds for the projected sewer system by vote on Article 24 at the Annual Town meeting held on March 5, 1973, for engineering and legal services and expenses relative to said projected sewer system rendered prior to March 5, 1973 in the amount of \$14,419.48 being \$12,913.32 for engineering services and expenses and \$1,506.16 for legal services and expenses.  
So voted.

The meeting adjourned at 10:37 P.M.

A true copy.

ATTEST:

Charles H. Kellogg  
Town Clerk

MINUTES OF THE SPECIAL TOWN MEETING MAY 17, 1977

A quorum being present the meeting was called to order by the Moderator, John H. Breguet, at 7:35 P.M. Before the articles were taken up a representative from Tighe & Bond spoke on the project to enlighten the Townspeople on the various articles to be taken up.

Article 1. An amendment to this article WAS made to strike out 50% and correct it to read 25% of the cost of the main sewer be paid by taxation and 75% by the bettered properties. This amendment was defeated.

An amendment to the amendment was made and seconded that assessment from bettered properties pay 100% of the cost and none from taxation. This amendment to the amendment was also defeated.

The article voted on was listed in the warrant and is as follows:

Article 1. Moved and seconded the Town vote to finance the local share of the cost of the proposed sewerage system by paying fifty percent (50%) of the local cost of the main sewers from general tax revenues and by assessing the remaining local costs on the bettered properties, and to authorize the Selectmen acting as a committee under the provisions of the Massachusetts General Laws, Chapter 83, Section 1 to take all action necessary to carry out this vote. A standing vote was taken - The result 91 for and 62 AGAINST. Motion carried.  
A majority vote on this article is required.

Article 2. Moved and seconded the Town vote to appropriate \$465,000.00 for the construction of sewerage systems and for payment of the cost of a tie-in to sewerage systems and sewage treatment and disposal facilities in the City of Northampton, and to meet said appropriation, the Treasurer, with the approval of the Selectmen acting as a committee under the provisions of the Massachusetts General Laws, Chapter 83 Section 1, is authorized to borrow said specified sum of money under the provisions of Sub-paragraph (15), Section 8, Chapter 44, of the General Laws, as amended; that in addition to the amounts appropriated hereby, the Selectmen acting as said committee are authorized to apply for, contract for, accept and expend grants of Federal and

State aid which may be available for this project, and that the Selectmen acting as said committee are authorized to take all action necessary in order to carry out this vote, including entering into all engineering and construction contracts required and necessary for said project. A standing vote was taken and the result as follows: 92 FOR and 59 AGAINST. The article was defeated - this article required a 2/3 vote.

Article 3. This article was not acted on, because Article 2 was defeated, it did not require any action.

Not pertaining to any article, but a suggestion was made at the close of the meeting that the Planning Board make a report as to limiting the growth of the Town before any more can be decided as to the sewer system can be acted on. The vote was 47 FOR and 31 AGAINST.

The meeting adjourned at 9:50 P.M.

A true copy.

ATTEST:

Charles H. Kellogg  
Town Clerk



## MINUTES OF THE SPECIAL TOWN MEETING JUNE 22, 1977

A quorum being present the meeting was called to order by the moderator John H. Breguet, at 7:35 P. M. The meeting was not completed on June 22 so was adjourned until the evening of June 23rd for completion. Meeting was completed on the 23rd.

### ARTICLE I.

Motion was made and seconded that the Town vote to accept the provisions of Chapter 808 of the Acts of 1975 which amend Chapter 40A of the Massachusetts General Laws.

The standing vote was 165 in favor and 0 opposed to the motion.

Motion carried.

### ARTICLE II.

Motion was made and seconded that the Town vote to delete Paragraphs two through ten of Section II of the Protective By-Law of the Town of Williamsburg in accordance with the requirements of Massachusetts General Laws, Chapter 40A as amended. The vote was 163 in favor and none opposed.

Motion carried.

### ARTICLE III.

Motion was made and seconded that the Town vote to amend Paragraph 1a of Section II of the Protective By-Law of the Town of Williamsburg by adding after the words "new construction" the words "or permits for the modification of existing structures into more than one dwelling unit...", so that the said Section II, Paragraph 1a as above amended will then read as follows:

"All permits for new construction or permits for the modification of existing structures into more than one dwelling unit shall be granted only upon provision of acceptable sanitary systems of sewage disposal." and furthermore, to reclassify and insert Paragraph 1a of Section II as above amended as Paragraph 3, of Section VII of the Protective By-Law of the Town of Williamsburg.

The vote was 178 in favor and none opposed.

Motion carried.

### ARTICLE IV.

Motion was made and seconded that the Town vote to amend the Protective By-Law of the Town of Williamsburg by adding thereto the following:

Section XII. Definitions

1. For the purposes of this by-law, certain terms and words used herein shall be interpreted as follows, unless a contrary meaning is specifically required by the text.

2. Word definitions

- a. The word person includes a firm, association, organization, partnership, trust company or corporation, as well as an individual.

- b. The present tense included the future tense, the singular number includes the plural, and the plural number includes the singular.
  - c. The word shall is Mandatory; the word may is permissive.
  - d. The words used or occupied include the words intended, designed or arranged to be used or occupied.
  - e. The words lot includes the words plot or parcel.
3. Term definitions.

Accessory building. A structure located on the same lot with the main structure, detached or attached, which is subordinate and customarily Incidental to the use of the main building.

Accessory use. The purpose for which a building or lot is intended which is subordinate and customarily incidental to the use of the main building or land.

Agriculture. Agriculture shall include, but not be limited to farming, animal husbandry, horticulture, floriculture, truck gardening and tree farming.

Building. A combination of any materials, whether portable or fixed, having a roof and/or exterior walls built to form a structure for the shelter, support or enclosure of persons, animals, chattels or property of any kind.

Dwelling. A permanent or temporary building containing one or more dwelling unit.

Dwelling, multiple unit. A permanent or temporary building containing more than one dwelling unit.

Dwelling, single family. A permanent or temporary building containing not more than one dwelling unit.

Dwelling unit. One or more living or sleeping rooms constituting a separate housekeeping establishment and containing independent cooking and sleeping facilities arranged for the use of one or more individuals or a family living together as one house-keeping unit.

Family. One or more legally related persons occupying a single dwelling unit, including domestic employees, and/or up to five unrelated persons living together as a single non-profit housekeeping unit.

HOME OCCUPATION. Accessory use of a service character conducted within a dwelling by the residents thereof, which is clearly secondary to the Principal use of the dwelling, and does not change the character thereof.

Lot. An area or parcel of land or any part thereof in common ownership with designated boundaries, and used as, or available for use as the site for one or more buildings, or other land use not requiring building.

Lot, registered building. An area or parcel of land in common ownership, with defined boundaries in conformance with this by-law and designated on a plan filed with the Town Clerk and recorded in the Hampshire County Registry of Deeds, or on a deed duly recorded in said registry.

Parking space. An off-street space of not less than 200 square feet, plus access and maneuvering area for

the excluding use as a parking stall for one motor vehicle.

Use. The purpose for which a building or lot is intended, designed, arranged, occupied or maintained. The vote was 150 in favor and 21 opposed. Motion carried.

ARTICLE V: Motion was made and seconded that the Town vote to amend Section VIII, Paragraph 1, of the Protective by-law of the Town of Williamsburg by adding thereto a new Paragraph 2 to read as follows:

The Board of Appeals shall have the power after public hearing notice has been given by publication and posting as provided in section eleven of Chapter 40A of the General Laws and by mailing to all parties in interest to grant upon appeal or upon petition with respect to particular land or structures a variance from the terms of this by-law where such Board of Appeals specifically finds that owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such land or structures but not affecting generally the zoning district in which it is located, a literal enforcement of the provisions of the ordinance or by-law would involve substantial hardship, financial or otherwise, to the petitioner or appellant, and that desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent or purpose of such by-law. The vote was 156 in favor of the motion and 2 votes against. Motion carried.

ARTICLE VI. Motion was made and seconded that the Town vote to amend Section IV of the Protective by-law of the Town of Williamsburg by adding thereto the following:

Section IV. 8.

- a. No building or structure shall be constructed, converted or renovated into more than two dwelling units without a permit from the Board of Appeals following a public hearing.
- b. No building or structure shall be constructed, converted or renovated into more than four dwelling units unless the Town, at a Town meeting approves a zoning change to create a Multiple Dwelling District for that purpose. (The word map was deleted from the original Warrant)

The vote was 169 in favor and 4 opposed.

Motion carried.

ARTICLE VII. Motion was made and seconded that the Town vote to amend Section III of the Protective By-Law of the Town of Williamsburg by adding thereto the following:



Section III. 1. g.

No building or structure shall be constructed or modified for human habitation into more than one dwelling unit unless the lot upon which that building is situated contains for each additional dwelling unit a minimum area 10% greater than that required for the previous number of dwelling units, (i.e., for two dwelling units; the minimum lot area required for a single family dwelling in that zone plus 10%; for three dwelling units: the minimum lot area required for two dwelling units in that zone; and so on).  
The vote was 144 in favor and 19 opposed.  
Motion carried.

ARTICLE VIII. Motion was made and seconded that the Town vote to amend Section III of the Protective By-Law of the Town of Williamsburg by adding thereto the following:

Section III. 1. c.

Every dwelling or other principal structure, other than buildings used for agricultural purposes, shall be constructed on a registered building lot, and no more than one such dwelling or other principal structure shall be permitted per lot.  
The vote was 137 in favor and 23 opposed.  
Motion carried.

The remainder of these articles were taken up on June 23, 1977 which was a continuation of the Special Town Meeting that was adjourned until 7:30 on June 23, 1977.

ARTICLE XI. Motion was made and seconded that the Town vote to amend Section VII of the Protective By-Law of the Town of Williamsburg by adding thereto a new paragraph 4 in accordance with Massachusetts General Laws, Chapter 40A as amended to read as follows:

Construction or operations under a building or special permit shall conform to any subsequent amendment of this by-law unless the use or construction is commenced within a period of six months after the issuance of the permit and in cases of construction, unless such construction is continued through to completion as continuously and expeditiously as is reasonable.

The vote was 92 in favor and 1 against.

Motion carried.

(the words "Not less than" were deleted from the original Article in the Warrant.)

ARTICLE XII. Motion was made and seconded that the Town vote to amend Section III of the Protective By-Law of the Town of Williamsburg by adding thereto the following:

Section III. 4. Offstreet Parking.

a. Offstreet parking shall be provided by the

property owner according to the following minimum standards in every district whenever any new use is established or existing use is enlarged.

1. Residential use: two spaces per dwelling unit.
2. Office, business, service, clinic or store: one space per 250 square feet of gross leasable area.
3. Restaurant: one space for every four seats.
4. Requirements for buildings or land uses not herein listed shall be determined by the Board of appeals.

The vote was 82 in favor and 2 opposed.  
Motion carried.

#### ARTICLE XVI.

Motion was made and seconded that the Town vote to amend Section VII, Paragraph 1, of the Protective By-Law of the Town of Williamsburg by adding thereto the following:

##### Section VII. 1. b.

b. A thirty day review period shall elapse between the application for a building and/or land use permit for commercial or industrial purposes and the issuance of said permit.

c. Within seven days of such application to the building inspector for such a permit, the Town Clerk shall make public notice of the application by posting a notice in the Town Office Building that such a permit has been requested, and the Town Clerk shall further notify in writing the Selectmen, the Board of Health, the Conservation Commission, the Planning Board and other legally constituted Town Boards which request regular notification, that such an application for industrial or commercial use or building is pending.

d. Within fourteen days following receipt of such notice of pending application, any of the above Town boards, by majority roll call vote, may notify the building inspector in writing with reasons listed, that they believe that the issuance of such a permit would be in violation of federal, state or Town laws or regulations, or that issuance of such a permit would be detrimental to the wellbeing of the Town or its inhabitants.

e. If no objection to the application is received or substantiated by the Building Inspector within the time period stated above, the Building Inspector may then issue a permit for the proposed construction, modification or land use change at the conclusion of the thirty day review period.

f. The above stated Town Boards and officials may establish procedures for the efficient processing of such applications and the notifications of pending applications or pre-applications.

The vote was 79 in favor and 0 opposed.  
Motion carried.

Articles defeated at this Town meeting were 9, 10, 13,  
14 & 15.

A true copy.

ATTEST:

Charles H. Kellogg  
Town Clerk

MINUTES OF THE SPECIAL TOWN MEETING JUNE 27, 1977

ARTICLE 1.

To see if the Town will vote to rescind its action taken at the Special Town Meeting held on May 17, 1977 on Article 2 in the warrant for said meeting, or take any other action thereon.

Motion was made and seconded to bypass Article 1. Motion carried.

ARTICLE 2.

Motion was made and seconded the Town vote to appropriate the sum of \$465,000.00 for the construction of sewerage systems and for payment of the cost of a tie-in to sewerage systems and sewage treatment and disposal facilities in the City of Northampton and to meet said appropriation, the Treasurer, with the approval of the Selectmen acting as a committee under the provisions of General Laws, Chapter 83, Section 1, is hereby authorized to borrow said specified sum of money under the provisions of General Laws, Chapter 44, Section 8, Subparagraph (15) as amended; that in addition to the amounts appropriated hereby, the Selectmen acting as said committee are authorized to apply for, contract for, accept and expend grants of Federal and State aid which may be available for this project; and that the Selectmen acting as said committee are authorized to take all action necessary in order to carry out this vote; including entering into all engineering and construction contracts required and necessary for said project.

A standing vote was taken - 153 votes in FAVOR and 43 votes OPPOSED.

Motion carried.

ARTICLE 3.

Motion was made and seconded the Town vote to ratify the action of the Selectmen pursuant to the authority granted to them by Article 21 of the 1971 Annual Town Meeting, and authorize the Selectmen acting as a committee under the provisions of General Laws, Chapter 83, Section 1, to enter into an agreement with the City of Northampton for the acceptance, conveyance, treatment and disposal of the wastewaters and/or sewage originating in the Town of Williamsburg, and to file with the State Legislature such Act or Acts as may be required and necessary to authorize construction by the Town of Williamsburg of sewer lines and appurtenances within the limits of the City of Northampton.

Motion carried by voice vote.



#### ARTICLE 4.

Motion was made and seconded the Town vote to authorize the Board of Selectmen to establish an Advisory Sewer Use Committee comprising nine members as follows: Highway Superintendent, Building Inspector, one at-large member, one member of the Board of Selectmen, and one member from each of the following Town Boards - Board of Health, Planning Board, Water Commission, Finance Committee and Conservation Committee. Said advisory Sewer Use Committee shall develop proposals and make recommendation regarding all phases of sewer policy to the Selectmen acting as a special committee under the provisions of General Laws, Chapter 83, Section 1, and shall report back to the Town at the first Special or Regular Town meeting to be held after January 1, 1978, proposed recommendations for actions for the Town to take regarding all phases of Sewer policy.  
Motion carried by voice vote.

#### ARTICLE 5.

Motion was made and seconded the Town vote to establish a Sewer Commission consisting of three members and that the Selectmen act as and perform the duties of such Sewer Commission under the provisions of General Laws, Chapter 41, Section 21.  
Motion was defeated by voice vote.

#### ARTICLE 6.

Motion was made and seconded the Town vote to elect a Sewer Commission consisting of three members as provided in and pursuant to the provisions of General Laws, Chapter 41, Section 63.  
Motion carried by voice vote unanimously.

The meeting adjourned at 9:45 P.M.

A true copy.

ATTEST:

Charles H. Kellogg  
Town Clerk

# TAX COLLECTOR'S REPORT

January 1, 1977 to July 1, 1977

|                      | Outstand-<br>ing<br>7-1-77 | Committ-<br>ment<br>1977 | Refunds | Interent   | Fees   | Tax<br>Title | Abatements | Interest &<br>Fees Paid to<br>Treasurer | Taxes Paid<br>to<br>Treasurer | Outstanding<br>6-30-77 |
|----------------------|----------------------------|--------------------------|---------|------------|--------|--------------|------------|---|-------------------------------|------------------------|
| REAL ESTATE          |                            |                          |         |            |        |              |            |   |                               |                        |
| 1974-5               | 5,287.04                   |                          |         | 479.91     | 3.00   |              |            | 482.91                                  | 2,497.69                      | 2,789.35               |
| 1975-6               | 20,582.10                  |                          |         | 594.88     | 18.00  |              |            | 572.88                                  | 6,837.83                      | 13,744.27              |
| 1976-7               | 293,556.60                 |                          | 444.28  | 702.09     | 18.00  |              | 175.00     | 720.09                                  | 253,844.78                    | 39,981.10              |
|                      |                            |                          |         |            |        |              |            |   |                               |                        |
| WATER LIENS          |                            |                          |         |            |        |              |            |   |                               |                        |
| ADDED TO TAXES       | 29.79                      |                          |         |            |        |              |            |   | 29.79                         | .00                    |
|                      |                            |                          |         |            |        |              |            |   |                               |                        |
| PERSONAL PROP.       |                            |                          |         |            |        |              |            |   |                               |                        |
| 1973-4               | 201.10                     |                          |         | 9.84       | 2.00   |              |            | 11.84                                   | 35.40                         | 165.70                 |
| 1974-5               | 649.14                     |                          |         | 51.00      | 8.00   |              |            | 59.00                                   | 285.74                        | 363.40                 |
| 1975-6               | 1,301.30                   |                          |         | 14.87      | 5.00   |              |            | 19.87                                   | 188.65                        | 1,112.65               |
| 1976-7               | 26,905.75                  |                          |         | 12.20      |        |              |            | 12.20                                   | 24,944.17                     | 1,961.58               |
|                      |                            |                          |         |            |        |              |            |   |                               |                        |
| FARM ANIMAL EXCISE   |                            |                          |         |            |        |              |            |   |                               |                        |
| 1976                 | 365.20                     |                          |         | 5.23       |        |              |            | 5.23                                    | 182.25                        | 182.95                 |
|                      |                            |                          |         |            |        |              |            |   |                               |                        |
| MOTOR VEHICLE EXCISE |                            |                          |         |            |        |              |            |   |                               |                        |
| 1974                 |                            | 18.70                    |         |            |        |              |            |   | 18.70                         | .00                    |
| 1975                 | 1,226.65                   | 381.43                   |         | 43.97      | 60.00  |              | 37.95      | 103.97                                  | 1,163.42                      | 406.61                 |
| 1976                 | 4,700.88                   | 13,902.85                | 305.47  | 121.51     | 217.00 |              | 1,078.31   | 338.51                                  | 13,752.45                     | 4,078.44               |
| 1977                 |                            | 53,603.15                | 117.56  | 9.45       | 18.00  |              | 3,090.06   | 27.45                                   | 31,283.28                     | 19,347.37              |
| TOTALS               | 354,805.45                 | 67,906.13                | 887.31  | 2,004.95   | 349.00 |              | 4,381.32   | 2,353.95                                | 335,064.15                    | 84,133.42              |
|                      |                            |                          |         |            |        |              |            |   |                               |                        |
|                      |                            |                          |         | 425,932.84 |        |              |            |   |                               |                        |

Mary K. Clark  
Tax Collector

# TAX COLLECTOR'S REPORT

July 1, 1977 through December 31, 1977

| Outstanding<br>7-1-77 | Commitments<br>1977 | Refunds   | Fees   | Interest | Court Costs<br>Reimbursed | Tax Title | Abatements | Interest &<br>Fees Paid<br>To Treas. | Taxes<br>Paid to<br>Treas. |
|-----------------------|---------------------|-----------|--------|----------|---------------------------|-----------|------------|--------------------------------------|----------------------------|
| REAL ESTATE           |                     |           |        |          |                           |           |            |                                      |                            |
| 1974-5                | 2,789.35            |           | 14.00  | 516.22   |                           |           |            | 530.22                               | 2,789.35                   |
| 1975-6                | 13,744.27           |           | 33.00  | 863.05   |                           |           |            | 896.05                               | 7,045.51                   |
| 1976-7                | 39,981.10           | 21.84     | 72.00  | 696.29   |                           | 898.39    |            | 768.29                               | 22,092.34                  |
| 1977-8                |                     | 175.00    |        | 106.52   |                           |           | 29,412.02  | 106.52                               | 340,666.72                 |
|                       |                     |           |        |          |                           |           |            |                                      | 6,698.76                   |
|                       |                     |           |        |          |                           |           |            |                                      | 17,910.60                  |
|                       |                     |           |        |          |                           |           |            |                                      | 409,257.02                 |
| WATER LIENS           |                     |           |        |          |                           |           |            |                                      |                            |
| ADDED TO TAXES        | 558.89              |           |        |          |                           |           |            |                                      | 374.49                     |
| PERSONAL PROP         |                     |           |        |          |                           |           |            |                                      |                            |
| 1973-4                | 165.70              |           | 2.00   | 13.44    | 3.98                      |           |            | 19.42                                | 165.70                     |
| 1974-5                | 363.40              |           | 6.00   | 17.30    | 3.98                      |           |            | 27.28                                | 252.80                     |
| 1975-6                | 1,112.65            |           | 9.00   | 51.47    |                           |           | 462.00     | 60.47                                | 404.25                     |
| 1976-7                | 1,961.58            |           | 8.00   | 28.91    |                           |           | 924.00     | 36.91                                | 744.98                     |
| 1977-8                |                     | 25,976.77 |        |          |                           |           |            |                                      | 13,454.09                  |
|                       |                     |           |        |          |                           |           |            |                                      | 12,522.68                  |
| FARM ANIMAL           |                     |           |        |          |                           |           |            |                                      |                            |
| EXCISE                |                     |           |        |          |                           |           |            |                                      |                            |
| 1976                  | 182.95              |           | 1.00   | .45      |                           |           |            | 1.45                                 | 182.95                     |
| 1977                  |                     | 962.50    |        |          |                           |           |            |                                      | 557.20                     |
|                       |                     |           |        |          |                           |           |            |                                      | 405.30                     |
| MOTOR VEHICLE         |                     |           |        |          |                           |           |            |                                      |                            |
| EXCISE                |                     |           |        |          |                           |           |            |                                      |                            |
| 1975                  | 406.61              |           | 18.00  | 14.30    |                           |           |            | 32.30                                | 230.33                     |
| 1976                  | 4,078.44            | 154.56    | 149.00 | 82.27    |                           |           | 488.23     | 231.27                               | 4,787.91                   |
| 1977                  | 19,347.37           | 506.45    | 272.00 | 149.63   |                           |           | 3,471.35   | 421.63                               | 26,267.60                  |
| 1977                  | 84,133.42           | 857.85    | 594.00 | 2,539.85 | 7.96                      | 898.39    | 34,757.60  | 3,131.81                             | 419,683.93                 |
| TOTALS                |                     |           |        |          |                           |           |            |                                      | 456,582.52                 |

Mary K. Clark Tax Collector

915,054.25

915,054.25



# TREASURER'S REPORT

## RECEIPTS AND PAYMENTS FOR THE YEAR 1977

### REVENUE SHARING SEE BELOW

|                                       |               |                 |
|---------------------------------------|---------------|-----------------|
| Balance January 1, 1977               | \$ 275,308.02 |                 |
| General Receipts for<br>the year 1977 | 1,711,684.16  | \$ 1,986,992.18 |
| General Payments for<br>the year 1977 | 1,515,067.70  |                 |
| Balance January 1, 1978               | 471,924.48    | 1,986,992.18    |

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which you will find itemized in the Accountant's Report.

### REVENUE SHARING AS OF JANUARY 1, 1977

#### Receipts and Payments for the Year 1976

|                            |              |           |
|----------------------------|--------------|-----------|
| Balance January 1, 1977    | \$ 53,252.04 |           |
| U.S. Treasury              | 19,778.00    |           |
| Interest on Deposits 1977  | 1,746.53     | 74,776.57 |
| Payments for the year 1977 | 32,471.11    |           |
| Balance January 1, 1978    | 42,305.46    | 74,776.57 |

#### Revenue Sharing Funds Appropriated by Town Meetings

| Date   | Purpose  | Amount<br>Approp. | Amount<br>Spent                 | Balance   |
|--------|--|-------------------|---------------------------------|-----------|
| 4-5-76 | Board of Health<br>Fiscal 1977<br>(Balance \$8,318.74 returned 6-30-77 to Revenue Sharing<br>Available Funds)  | \$39,141.00       | \$30,822.26                     | 8,318.74  |
| 4-4-76 | Board of Health<br>Fiscal 1978<br>(Balance \$17,626.85 to be spent before 6-30-78<br>Any balance will be returned to Revenue Sharing<br>Available Funds) | 32,141.00         | 14,514.15<br>as of 12-<br>31-77 | 17,626.85 |

# ANTI-RECESSION FISCAL ASSISTANCE TITLE II

## RECEIPTS AND PAYMENTS FOR THE YEAR 1977

|                            |    |          |             |
|----------------------------|----|----------|-------------|
| Balance January 1, 1977    | \$ | 0.00     |             |
| U.S. Treasury              |    | 3,731.00 |             |
| Interest                   |    | 160.24   |             |
|                            |    |          | \$ 3,891.24 |
| Payments for the year 1977 |    | 3,747.90 |             |
| Balance January 1, 1978    |    | 143.34   |             |
|                            |    |          | 3,891.24    |

## ANTI-RECESSION FISCAL ASSISTANCE FUNDS

### APPROPRIATED BY TOWN MEETING

| Date   | Purpose   | Amount   | Amount Spent | Balance |
|--------|---|----------|--------------|---------|
| 4-4-77 | For partial payment of new Sand & Grit Spreader | 3,747.90 | 3,747.90     | 143.34  |

### TRUST FUNDS DECEMBER 31, 1977

The Trust Funds in custody of the Treasurer as of December 31, 1977 are as follows:

#### HENRY M. HILLS HOSPITAL BED FUND

|   |    |          |              |
|---|----|----------|--------------|
| Southern California Edison Co.                  |    |          |              |
| 4 7/8 "82 No. MJ-14268-9-70-71-72 at \$1,000.00 | \$ | 5,000.00 |              |
| Holyoke Savings Bank                            |    |          |              |
| No. 191260-9                                    |    | 5,000.00 |              |
| Nonotuck Savings Bank                           |    |          |              |
| No. 32781                                       |    | 3,300.24 |              |
| Haydenville Savings Bank                        |    |          |              |
| No. 11486                                       |    | 4,543.98 |              |
|   |    |          | \$ 17,844.22 |

#### WHITING STREET WORTHY POOR FUND

|                       |  |  |          |
|-----------------------|--|--|----------|
| Nonotuck Savings Bank |  |  |          |
| No. 13234             |  |  | 5,574.25 |

#### MARY L. MAIN WORTHY POOR FUND

|   |  |          |          |
|---|--|----------|----------|
| Northern State Power Co.                      |  |          |          |
| 5 5/8 "87 No. M-3041, 2,3 at \$1,000.00       |  | 3,000.00 |          |
| Northampton Institution for Savings Bank Book |  |          |          |
| No. 111580                                    |  | 49.74    | 3,049.74 |

# HENRY M. WARNER WORTHY POOR FUND

|   |             |             |
|---|-------------|-------------|
| Northampton Institution for<br>Savings No. 48 | \$ 2,753.54 |             |
| Haydenville Savings Bank<br>No. 16149         | 2,303.74    |             |
| Nonotuck Savings Bank<br>No. 32780            | 2,244.08    |             |
|   |             | \$ 7,301.36 |

## ELECTRA WAITE CHARITY FUND

|                                   |          |
|-----------------------------------|----------|
| Haydenville Savings Bank No. 9868 | 1,773.51 |
|-----------------------------------|----------|

## LYMAN D. WAITE CHARITY FUND

|                                 |        |
|---------------------------------|--------|
| Nonotuck Savings Bank No. 13235 | 700.00 |
|---------------------------------|--------|

## ALBERT S. HILLS CHARITY FUND

|                                    |          |
|------------------------------------|----------|
| Easthampton Savings Bank No. 34785 | 5,000.00 |
|------------------------------------|----------|

## C.J. HILLS CHARITY FUND

|                                    |          |
|------------------------------------|----------|
| Haydenville Savings Bank No. 11608 | 5,000.00 |
|------------------------------------|----------|

## COLLINS SCHOOL FUND

|                           |          |
|---------------------------|----------|
| Haydenville Bank No. 4195 | 5,633.41 |
|---------------------------|----------|

### First Pioneer Bancorp, Inc.

|        |            |
|--------|------------|
| A-4695 | 79 Shares  |
| A-1332 | 867 Shares |
| A-2823 | 62 Shares  |
| A-3276 | 1 Share    |
| A-4087 | 62 Shares  |

### Multibank Financial Corp.

|             |            |          |
|-------------|------------|----------|
| No. BU-298  | 518 Shares | 1,440.00 |
| No. BU-2123 | 817 Shares | 2,311.70 |

### Chase Manhattan Bank

|             |           |        |
|-------------|-----------|--------|
| No. 0398317 | 14 Shares |        |
| No. U085432 | 7 Shares  |        |
| No. 0673892 | 1 Share   |        |
| No. 0392850 | 1 Share   |        |
| No. U179030 | 11 Shares | 288.30 |

### Shawmut Associates, Inc.

|          |           |        |
|----------|-----------|--------|
| No. 8892 | 28 Shares | 250.00 |
|----------|-----------|--------|

### The First National Bank of Boston

|              |           |
|--------------|-----------|
| No. 374291   | 40 Shares |
| No. SD55671  | 1 Share   |
| No. SD 34334 | 7 Shares  |

|             |           |          |           |
|-------------|-----------|----------|-----------|
| No. SD 4598 | 10 Shares |          |           |
| No. SD69806 | 29 Shares |          |           |
| No. B012128 | 87 Shares | 3,805.26 | 13,728.67 |

#### ONSLOW G. SPELMAN SCHOOL FUND

|                          |  |          |           |
|--------------------------|--|----------|-----------|
| Conway Savings Bank      |  |          |           |
| No. 4050                 |  | 5,000.00 |           |
| Florence Savings Bank    |  |          |           |
| No. 29955                |  | 9,285.55 |           |
| Northampton Institution  |  |          |           |
| for Savings No. 45       |  | 5,563.70 |           |
| Nonotuck Savings Bank    |  |          |           |
| No. 12402                |  | 5,467.44 |           |
| Haydenville Savings Bank |  |          |           |
| No. 10288                |  | 6,538.18 |           |
| Jersey Central 5's '87   |  |          |           |
| No. M-13396-7-8-9-       |  |          |           |
| 13400 at \$1,000.00      |  | 5,000.00 |           |
| Pacific Gas and Electric |  |          |           |
| Company 5's '91          |  |          |           |
| No. M13502-3-4-5-6       |  |          |           |
| at \$1,000.00            |  | 4,972.66 |           |
| Cost \$4,972.66          |  |          |           |
|                          |  |          | 41,827.53 |

#### BYRON L. LOOMIS SCHOOL FUND

|                                 |    |          |          |
|---------------------------------|----|----------|----------|
| Holyoke Savings Bank No. 103338 | \$ | 3,381.51 |          |
| Haydenville Savings Bank        |    |          |          |
| No. 12088                       |    | 5,167.59 |          |
|                                 |    |          | 8,549.10 |

#### ETHEL CURRY SCHOOL FUND

|                             |  |  |          |
|-----------------------------|--|--|----------|
| Northampton Institution for |  |  |          |
| Savings No. 44              |  |  | 1,000.00 |

#### ALBERT D. SANDERS SCHOOL FUND

|                             |  |  |          |
|-----------------------------|--|--|----------|
| Northampton Institution for |  |  |          |
| Savings No. 46              |  |  | 6,679.73 |

#### ELLSWORTH H. HYDE SCHOOL FUND

|                             |  |  |          |
|-----------------------------|--|--|----------|
| Northampton Institution for |  |  |          |
| Savings No. 47              |  |  | 3,004.77 |

#### ANNE T. DUNPHY SCHOOL FUND BENEFIT ANNE T. DUNPHY SCHOOL

|                                  |  |          |           |
|----------------------------------|--|----------|-----------|
| Northampton Institution for      |  |          |           |
| Savings No. 49                   |  | 8,186.01 |           |
| Pacific Gas and Electric 5's '91 |  |          |           |
| M13498 and M13499 at \$1,000.00  |  | 1,989.07 |           |
|                                  |  |          | 10,175.08 |

ANNE T. DUNPHY SCHOOL FUND  
BENEFIT HELEN E. JAMES SCHOOL

|                                  |             |              |
|----------------------------------|-------------|--------------|
| Nonotuck Savings Bank            |             |              |
| No. 30108                        | \$ 8,578.42 |              |
| Pacific Gas and Electric 5's '91 |             |              |
| M13500 and M13501 at \$1,000.00  | 1,989.07    |              |
|                                  |             | \$ 10,567.49 |

W.C.T.U. CLOCK FUND

|                            |          |          |
|----------------------------|----------|----------|
| W.C.T.U. Clock Fund Income |          |          |
| Bank Book No. 64672        | 2,100.00 |          |
| Easthampton Savings Bank   |          |          |
| No. 55594                  | 2,000.00 |          |
|                            |          | 4,100.00 |

CEMETERY PERPETUAL CARE FUND

|                          |        |          |
|--------------------------|--------|----------|
| Warner Bradley et al     |        |          |
| Haydenville Savings Bank |        |          |
| No. 13500                | 100.00 |          |
| Warren Warner et al      |        |          |
| Haydenville Savings Bank |        |          |
| No. 9606                 | 250.00 |          |
| Baker, Graves & Knight   |        |          |
| Haydenville Savings Bank |        |          |
| No. 9605                 | 875.00 |          |
| Frederick L. Main        |        |          |
| Haydenville Savings Bank |        |          |
| No. 11324                | 100.00 |          |
|                          |        | 1,325.00 |

WILLIAM J. SHEEHAN FUND

|                          |        |            |
|--------------------------|--------|------------|
| Haydenville Savings Bank |        |            |
| No. 21769                | 404.23 |            |
| Trust Funds              |        | 147,601.68 |

STABILIZATION FUND

|                                     |           |            |
|-------------------------------------|-----------|------------|
| Haydenville Savings Bank            |           |            |
| No. 18501                           | 27,865.85 |            |
|                                     |           | 27,865.85  |
| Total Trust and Stabilization Funds |           |            |
| in the Town Treasurer's Custody     |           | 175,470.53 |

# THE SEWER PROJECT

All payments for the Sewer Project have been taken from the Stabilization Fund.

## STABILIZATION FUND

|                                       |                 |              |
|---------------------------------------|-----------------|--------------|
| Balance January 1, 1977               | \$ 68,649.82    |              |
| Interest on Deposits 1977             | 2,987.21        | \$ 71,637.03 |
| Payments for the year 1977            | 43,771.18       |              |
| Balance January 1, 1978               | 27,865.85       | 71,637.03    |
| Payments for 1977                     |                 |              |
| 2-28-77 W-35 Tighe & Bond             | 1,067.68        |              |
| 8-13-77 W-7 Tighe & Bond              | 41,197.34       |              |
| 10-31-77 W-18 Bowen, Siegel & Gervais | <u>1,506.16</u> |              |
|                                       | \$ 43,771.18    |              |

I wish to thank all those who so kindly cooperated with me in carrying out the responsibilities of my office.

Respectfully submitted,

Harry S. Williston  
Treasurer



## FINANCE COMMITTEE REPORT

The Finance Committee has reviewed all town budgets as well as attended the school committee's financial meetings.

Nearly all requests were in line with last year's cost, with increases primarily in the fixed costs of heat, light and supplies.

Wages and salaries remained constant in most cases. The Tax Collector and Treasurer have requested increases due to increased work loads and hours expended on the job. Most positions in the town have a fixed salary for job classification rather than hours worked, and it is basically understood that most salaries reflect the generosity of the individual filling that position.

The use of standard type budget request forms and similar categories within the request has enabled the Finance Committee to better examine these requests.

Conservative and restrained would characterize nearly all budget requests.

A serious degree of caution must be exercised by all departments in accepting short term, partially or wholly, funded State or Federal grants. These programs revert to the town when completed and could have serious tax consequences.

We wish to thank all boards, committees and departments for their cooperation in preparing and presenting their proposals this year.

Respectfully submitted,

Robert Harvey, Chairman  
Jean York, Secretary  
Mary Clark  
Vitie Vilieisis  
Laurence Hallin  
Jeffrey Kellogg  
Roger Bisbee  
Robert McQueston

BUDGET REQUESTS AND

RECOMMENDATIONS 1978-1979

GENERAL GOVERNMENT

|                           | Fiscal<br>1978<br>Approp. | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|
| Moderator                 | 50.00                     | .00                           | 50.00                     | 50.00                     |
| Finance Committee         | 400.00                    | 46.50                         | 200.00                    | 200.00                    |
|                           | <u>450.00</u>             | <u>46.50</u>                  | <u>250.00</u>             | <u>250.00</u>             |
| Total                     |                           |                               |                           |                           |
| Selectmen:                |                           |                               |                           |                           |
| Salaries                  | 2,000.00                  | 1,000.00                      | 2,000.00                  | 2,000.00                  |
| Expenses                  | 1,200.00                  | 543.11                        | 1,500.00                  | 1,500.00                  |
| Advertising               | 400.00                    | 36.40                         | 400.00                    | 400.00                    |
| Information & Publication | 350.00                    | .00                           | .00                       | .00                       |
| Appeals Board             | 700.00                    | 492.44                        | 700.00                    | 700.00                    |
| Electrical Inspector      | 300.00                    | 54.00                         | 300.00                    | 300.00                    |
|                           | <u>4,950.00</u>           | <u>2,125.95</u>               | <u>4,900.00</u>           | <u>4,900.00</u>           |
| Total                     |                           |                               |                           |                           |
| Accountant:               |                           |                               |                           |                           |
| Salary                    | 3,850.00                  | 1,920.83                      | 3,850.00                  | 3,850.00                  |
| Expenses                  | 400.00                    | 149.54                        | 200.00                    | 200.00                    |
| Clerk                     | 600.00                    | .00                           | .00                       | .00                       |
|                           | <u>4,850.00</u>           | <u>2,070.37</u>               | <u>4,050.00</u>           | <u>4,050.00</u>           |
| Total                     |                           |                               |                           |                           |
| Treasurer:                |                           |                               |                           |                           |
| Salary                    | 4,800.00                  | 2,400.00                      | 5,400.00                  | 4,800.00                  |
| Expenses                  | 2,055.00                  | 651.66                        | 2,105.00                  | 2,105.00                  |
| Tax Title Expense         |                           |                               |                           |                           |
| Legal                     | 500.00                    | .00                           | 500.00                    | 500.00                    |
| Out-of-state Travel       | 400.00                    | .00                           | .00                       | .00                       |
|                           | <u>7,755.00</u>           | <u>3,051.66</u>               | <u>8,005.00</u>           | <u>7,405.00</u>           |
| Total                     |                           |                               |                           |                           |
| Tax Collector:            |                           |                               |                           |                           |
| Salary                    | 2,900.00                  | 1,329.21                      | 3,150.00                  | 3,150.00                  |
| Expenses                  | 1,623.50                  | 766.04                        | 1,905.50                  | 1,905.50                  |
|                           | <u>4,523.50</u>           | <u>2,095.25</u>               | <u>5,055.50</u>           | <u>5,055.50</u>           |
| Total                     |                           |                               |                           |                           |

|                            | Fiscal<br>1978<br>Approp. | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|----------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|
| Assessors:                 |                           |                               |                           |                           |
| Salaries                   | 3,000.00                  | .00                           | 3,000.00                  | 3,000.00                  |
| Expenses                   | 1,025.00                  | 255.91                        | 1,022.00                  | 1,022.00                  |
| Tax Map Maint.             | 1,000.00                  | 700.00                        | 1,000.00                  | 1,000.00                  |
| Labor                      |                           |                               | 1,000.00                  | 1,000.00                  |
| Total                      | 5,025.00                  | 955.91                        | 6,022.00                  | 6,022.00                  |
| Town Clerk:                |                           |                               |                           |                           |
| Salary                     | 1,800.00                  | 750.00                        | 1,800.00                  | 1,800.00                  |
| Expenses                   | 590.00                    | 102.44                        | 560.00                    | 560.00                    |
| Elections & Registrations  | 680.00                    | 122.50                        | 1,205.00                  | 1,205.00                  |
| Street Listings            | 650.00                    | .00                           | 650.00                    | 650.00                    |
| Total                      | 3,720.00                  | 974.94                        | 4,215.00                  | 4,215.00                  |
| Elector, Oliver Smith Will |                           |                               |                           |                           |
| Town Secretary:            | 10.00                     | .00                           | 10.00                     | 10.00                     |
| Salary & Expense           | 3,531.00                  | 1,652.90                      | 3,741.00                  | 3,741.00                  |
| Town Counsel               | 1,500.00                  | 1,505.60                      | 1,500.00                  | 1,500.00                  |
| Town Office                | 3,500.00                  | 1,487.04                      | 5,000.00                  | 5,000.00                  |
| Town Hall                  | 1,500.00                  | 78.00                         | 500.00                    | 500.00                    |
| Planning Board             | 2,285.00                  | 447.80                        | 2,295.00                  | 2,295.00                  |
| Historical Commission      | 75.00                     | .00                           | 40.00                     | 40.00                     |
| Total                      | 12,381.00                 | 5,171.34                      | 13,086.00                 | 13,086.00                 |
| Total General Government   | 43,654.50                 | 16,491.92                     | 45,583.50                 | 44,983.50                 |

# PROTECTION OF PERSONS AND PROPERTY

|                                  |  |                           |                               |                           |                           |
|----------------------------------|--|---------------------------|-------------------------------|---------------------------|---------------------------|
| Police Department:               | Salaries                                     | Fiscal<br>1978<br>Approp. | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|                                  | Labor  | 330.00                    | 0.00                          | 330.00                    | 330.00                    |
|                                  | Expenses                                     | 0.00                      | 0.00                          | 10,500.00                 | 10,500.00                 |
|                                  | Dog Officer Salary                           | 14,150.00                 | 8,474.07                      | 3,650.00                  | 3,650.00                  |
|                                  | School Officers                              | 1,000.00                  | 64.35                         | 1,000.00                  | 1,000.00                  |
| Total                            |  | 18,180.00                 | 8,882.67                      | 18,180.00                 | 18,180.00                 |
| Fire Department:                 | Salaries                                     | 1,645.00                  | 300.00                        | 1,645.00                  | 1,645.00                  |
|                                  | Labor  | 23,190.00                 | 9,207.59                      | 3,000.00                  | 3,000.00                  |
|                                  | Expenses                                     | 24,835.00                 | 9,507.59                      | 11,850.00                 | 11,850.00                 |
|                                  | Total  |                           |                               | 16,495.00                 | 16,495.00                 |
| Building Inspector:              | Salary                                       | 800.00                    | 250.00                        | 800.00                    | 800.00                    |
|                                  | Expenses                                     | 400.00                    | 150.00                        | 400.00                    | 400.00                    |
|                                  | Plumbing Inspector                           |                           |                               | 300.00                    | 300.00                    |
|                                  | Total  | 1,200.00                  | 400.00                        | 1,500.00                  | 1,500.00                  |
| Civil Defense:                   | Salary                                       | 300.00                    | 0.00                          | 300.00                    | 300.00                    |
|                                  | Repair to 1942 Truck                         |                           |                               | 225.00                    | 0.00                      |
|                                  | Total  | 300.00                    | 0.00                          | 525.00                    | 300.00                    |
| Tree Warden:                     | Street Trees                                 | 8,000.00                  | 2,387.47                      | 9,000.00                  | 9,000.00                  |
|                                  | Gypsy Moth & Public Nuisance State Liability | 500.00                    | 499.42                        | 500.00                    | 500.00                    |
|                                  | Town Liability                               | 500.00                    | 500.00                        | 500.00                    | 500.00                    |
|                                  | Dutch Elm Control State Liability            | 2,329.34                  | 1,381.34                      | 2,329.34                  | 2,329.34                  |
|                                  | Town Liability                               | 570.66                    | 0.00                          | 570.66                    | 570.66                    |
|                                  | Total  | 11,900.00                 | 4,768.23                      | 12,900.00                 | 12,900.00                 |
| Total Protection Persons & Prop. |  | 56,415.00                 | 23,558.49                     | 49,600.00                 | 49,375.00                 |

# HEALTH AND SANITATION

|  |                  |                  |  |                  |
|--|------------------|------------------|--|------------------|
| Salary   |                  |                  |  |                  |
| Administration   | 600.00           |                  |  | 600.00           |
| Sanitorium, etc.   | 150.00           |                  |  | 150.00           |
| Barn & Animal Insp.  | 3,741.00         |                  |  | 3,741.00         |
| Dairy Store Insp., etc.  | 225.00           |                  |  | 225.00           |
| Sanitation: (formerly garbage & rubbish collections,<br>dump caretaker, maintenance and cover materials) | 125.00           |                  |  | 125.00           |
| Immunization Clinics   | 29,500.00        | 12,036.15        |  | 29,500.00        |
| Public Health Nurse  | 300.00           | 0.00             |  | 300.00           |
| Plumbing Inspector   | 1,500.00         | 625.00           |  | 2,000.00         |
| Goshen Ambulance   | 500.00           | 112.00           |  | 0.00             |
| Code Enforcement   | 2,500.00         | 1,700.00         |  | 2,000.00         |
| Septic Tank Inspections  | 3,000.00         | 35.00            |  | 1,000.00         |
| Total  | <u>42,141.00</u> | <u>14,514.15</u> |  | <u>39,841.00</u> |

## HIGHWAYS

|  |                   |                  |  |                   |
|--|-------------------|------------------|--|-------------------|
| Winter Highways:                       |                   |                  |  |                   |
| Oper. Budget                           | 40,300.00         | 13,025.96        |  | 44,070.08         |
| Summer Highways                        |                   |                  |  |                   |
| Oper. Budget                           | 55,450.00         | 32,945.66        |  | 58,020.00         |
| Highway Equipment & Garage Maintenance | 18,000.00         | 12,981.10        |  | 20,000.00         |
| Street Lights                          | 10,000.00         | 4,941.19         |  | 10,000.00         |
| Total                                  | <u>123,750.00</u> | <u>63,493.91</u> |  | <u>132,090.08</u> |

## VETERANS' BENEFITS

|                          |                  |                 |  |                  |
|--------------------------|------------------|-----------------|--|------------------|
| Veterans' Benefits:      |                  |                 |  |                  |
| Director's Salary        | 1,000.00         | 416.66          |  | 1,000.00         |
| Director's Expense       | 500.00           | 16.00           |  | 100.00           |
| Benefits                 | 15,000.00        | 1,014.68        |  | 10,000.00        |
| Total Veterans' Benefits | <u>16,500.00</u> | <u>1,447.34</u> |  | <u>11,100.00</u> |

## SCHOOLS AND LIBRARIES

|                                   | Fiscal<br>1978<br>Approp. | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|-----------------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|
| School Comm. Expense              | 1,170.00                  | 251.85                        | 495.00                    | 495.00                    |
| Supt. Prof. Salaries              | 5,957.00                  | 2,863.89                      | 6,481.00                  | 6,481.00                  |
| Supt. Clerical Salaries           | 2,781.00                  | 1,347.23                      | 3,018.00                  | 3,018.00                  |
| Supt. Office Supplies             | 444.00                    | 115.46                        | 561.00                    | 561.00                    |
| Supt. Office, Maint. of Equipment | 43.00                     | 31.50                         | 48.00                     | 48.00                     |
| Supt. Office Telephone            | 388.00                    | 179.20                        | 468.00                    | 468.00                    |
| Supt. Expense In State            | 291.00                    | 150.52                        | 334.00                    | 334.00                    |
| Supt. Expense Out of State        | 48.00                     | 0.00                          | 67.00                     | 67.00                     |
| SPED Prof. Salaries               | 1,726.00                  | 816.01                        | 1,919.00                  | 1,919.00                  |
| SPED Clerical Salaries            | 547.00                    | 260.28                        | 612.00                    | 612.00                    |
| SPED Office Supplies              | 127.00                    | 0.00                          | 155.00                    | 155.00                    |
| SPED Office Telephone             | 158.00                    | 40.41                         | 0.00                      | 0.00                      |
| SPED Other Expense                | 80.00                     | 48.62                         | 86.00                     | 86.00                     |
| Principal Salary                  | 15,246.00                 | 7,465.76                      | 16,288.00                 | 16,288.00                 |
| Principal Expense                 | 494.00                    | 116.50                        | 354.00                    | 354.00                    |
| Teachers' Salaries                | 145,278.00                | 52,386.20                     | 156,593.00                | 156,593.00                |
| Teacher Aides                     | 14,457.00                 | 5,868.56                      | 15,017.00                 | 15,017.00                 |
| SPED Teacher Salary               | 29,890.00                 | 8,858.41                      | 24,781.00                 | 24,781.00                 |
| SPED Resource                     | 10,303.00                 | 4,042.14                      | 10,303.00                 | 10,303.00                 |
| Class Trips                       | 530.00                    | 0.00                          | 350.00                    | 350.00                    |
| Classroom Supplies                | 5,865.00                  | 4,750.34                      | 5,448.00                  | 5,448.00                  |
| Phy. Ed. Supplies                 | 1,297.00                  | 767.74                        | 886.00                    | 886.00                    |
| Elem. Other Exp.                  | 84.00                     | 70.00                         | 85.00                     | 85.00                     |
| SPED Supplies                     | 1,423.00                  | 848.67                        | 1,344.00                  | 1,344.00                  |
| Textbooks                         | 1,978.00                  | 1,528.45                      | 2,240.00                  | 2,240.00                  |
| SPED Textbooks                    | 308.00                    | 195.89                        | 216.00                    | 216.00                    |
| Library Books                     | 494.00                    | 395.52                        | 424.00                    | 424.00                    |
| Audio Visual                      | 1,535.00                  | 1,091.47                      | 748.00                    | 748.00                    |
| SPED Psychologist Salary          | 435.00                    | 169.50                        | 457.00                    | 457.00                    |
| SPED Audio Visual                 | 1,307.00                  | 492.43                        | 1,460.00                  | 1,460.00                  |
| SPED Psych. Supplies              | 31.00                     | 4.50                          | 27.00                     | 27.00                     |
| SPED Psych. Other Expense         | 504.00                    | 231.11                        | 618.00                    | 618.00                    |



SCHOOLS AND LIBRARIES  
CONTINUED

|                               | Fiscal<br>1978    | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|-------------------------------|-------------------|-------------------------------|---------------------------|---------------------------|
| Adjustment Couns.             | 4,064.00          | 1,416.94                      | 4,190.00                  | 4,190.00                  |
| Adj. Couns. Expense           | 200.00            | 40.00                         | 200.00                    | 200.00                    |
| Health Salaries               | 4,624.00          | 1,295.10                      | 4,648.00                  | 4,648.00                  |
| Health Expense                | 466.00            | 116.94                        | 442.00                    | 442.00                    |
| Transportation                | 47,956.00         | 9,061.92                      | 23,640.00                 | 23,640.00                 |
| SPED Transportation           | 1,500.00          | 3,411.48                      | 9,699.00                  | 9,699.00                  |
| Trans. Voc.                   | 5,400.00          | 1,438.00                      | 5,985.00                  | 5,985.00                  |
| Trans. Voc. Beyond Gr. 12     | 900.00            | 34.20                         | 1,239.00                  | 1,239.00                  |
| Cafeteria                     | 1,000.00          | 1,000.00                      | 1,000.00                  | 1,000.00                  |
| Custodian Sal.                | 32,950.00         | 16,975.04                     | 32,708.00                 | 32,708.00                 |
| Custodian Supplies            | 2,730.00          | 1,148.19                      | 2,637.00                  | 2,637.00                  |
| Custodian Other               | 360.00            | 128.88                        | 360.00                    | 360.00                    |
| Fuel                          | 19,577.00         | 3,067.69                      | 20,100.00                 | 20,100.00                 |
| Utilities                     | 10,052.00         | 4,423.02                      | 9,924.00                  | 9,924.00                  |
| Maintenance                   | 12,000.00         | 12,845.26                     | 2,000.00                  | 2,000.00                  |
| Maint. of Equipment           | 600.00            | 800.02                        | 600.00                    | 600.00                    |
| Insurance                     | 400.00            | 329.74                        | 329.00                    | 329.00                    |
| Custodian New Equipment       | 550.00            | 620.00                        | 0.00                      | 0.00                      |
| New Equipment                 | 604.00            | 3,923.76                      | 0.00                      | 0.00                      |
| SPED New Equipment            | 274.00            | 252.46                        | 0.00                      | 0.00                      |
| Vocational Tuition            | 50,000.00         | 0.00                          | 77,500.00                 | 77,500.00                 |
| Tuition Voc. Beyond Gr. 12    | 2,140.00          | 0.00                          | 20,500.00                 | 20,500.00                 |
| Adult Education               | 500.00            | 0.00                          | 500.00                    | 500.00                    |
| Programs with Collaboratives  | 0.00              | 175.04                        | 729.00                    | 729.00                    |
| Collaborative (Other Expense) | 4,000.00          | 7,016.40                      | 10,381.00                 | 10,381.00                 |
| Total for the School Budget   | <u>448,026.00</u> | <u>164,867.44</u>             | <u>481,194.00</u>         | <u>481,194.00</u>         |
| Haydensville Library          | 1,000.00          | 662.11                        | 1,000.00                  | 1,000.00                  |
| Total for Schools and Library | <u>449,026.00</u> | <u>165,529.55</u>             | <u>482,194.00</u>         | <u>482,194.00</u>         |

# RECREATION AND UNCLASSIFIED

|   | Fiscal<br>1977<br>7/1-12/31<br>Expended | Fiscal<br>1978<br>Request | Fiscal<br>1979<br>Recomm. |
|---|---|---------------------------|---------------------------|
| Recreation:                                       |   |                           |                           |
| Recreation Comm.                                  |   |                           |                           |
| Athletic Fields                                   | 384.80                                  | 1,845.00                  | 1,845.00                  |
| Supplies  | 150.00                                  | 1,650.00                  | 1,650.00                  |
| Summer Program                                    | 19.40                                   | 125.00                    | 125.00                    |
| Transportation                                    | 1,819.86                                | 2,155.00                  | 2,155.00                  |
|   | <u>291.00</u>                           | <u>1,350.00</u>           | <u>1,350.00</u>           |
|   | <u>2,665.06</u>                         | <u>7,125.00</u>           | <u>7,125.00</u>           |
| Total   |   |                           |                           |
| Conservation Comm.                                |   |                           |                           |
|   | 37.80                                   | 125.00                    | 125.00                    |
| Unclassified:                                     |   |                           |                           |
| Town Clocks                                       | 32.19                                   | 100.00                    | 100.00                    |
| Town Reports                                      | 0.00                                    | 1,500.00                  | 1,500.00                  |
| Memorial Day                                      | 0.00                                    | 700.00                    | 700.00                    |
| Wood Lot  | 8.68                                    | 20.00                     | 20.00                     |
| Ins. on Town Bldgs., Workmen's Comp. & Town Bldgs | 9,043.00                                | 25,000.00                 | 25,000.00                 |
| Veterans' Mem. Park                               | 127.95                                  | 200.00                    | 200.00                    |
| Blue Cross - Blue Shield                          | 4,664.60                                | 8,000.00                  | 8,000.00                  |
| Council for The Ageing                            | <u>377.65</u>                           | <u>850.00</u>             | <u>550.00</u>             |
|   | <u>14,224.07</u>                        | <u>36,370.00</u>          | <u>36,070.00</u>          |
| Total   |   |                           |                           |
| Total Recreation & Unclassified                   | <u>16,956.93</u>                        | <u>43,620.00</u>          | <u>43,320.00</u>          |

## ENTERPRISES AND CEMETERIES

|                              |                  |                  |                  |
|------------------------------|------------------|------------------|------------------|
| Water Department:            |                  |                  |                  |
| Pipe Line Maint. & Extension |                  | 11,265.00        | 11,265.00        |
| Pumping Station Opr.         | 1,800.00         | oper. & maint    | oper. & maint    |
| Pumping Station Maint.       | 200.00           | 2,550.00         | 2,550.00         |
| Chlorinator Opr.             | 2,925.00         | oper. & maint    | oper. & maint    |
| Chlorinator Maint.           | 500.00           | 4,425.00         | 4,425.00         |
| Watershed Maint.             | 450.00           | 600.00           | 600.00           |
| Administration               | <u>1,860.00</u>  | <u>2,215.00</u>  | <u>2,215.00</u>  |
|                              | <u>19,000.00</u> | <u>21,055.00</u> | <u>21,055.00</u> |
| Total                        |                  |                  |                  |
|                              | <u>9,741.89</u>  |                  |                  |
| Mountain St. Cemetery        | 200.00           | 200.00           | 200.00           |
| Old Village Hill Cemetery    | <u>600.00</u>    | <u>400.00</u>    | <u>400.00</u>    |
|                              | <u>800.00</u>    | <u>600.00</u>    | <u>600.00</u>    |
| Total                        |                  |                  |                  |
|                              | <u>100.00</u>    |                  |                  |

|                                  |                           |                               |                           |                           |
|----------------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|
| Total Enterprises and Cemeteries |                           |                               |                           |                           |
|                                  | Fiscal<br>1978<br>Approp. | 1977<br>7/1-12/31<br>Expended | Fiscal<br>1979<br>Request | Fiscal<br>1979<br>Recomm. |
|                                  | 19,800.00                 | 9,841.89                      | 21,655.00                 | 21,655.00                 |
| INTEREST                         |                           |                               |                           |                           |
| Interest                         | 3,000.00                  | 575.00                        | 6,000.00                  | 6,000.00                  |
| SUMMARY                          |                           |                               |                           |                           |
| General Government               | 43,654.50                 | 16,491.92                     | 45,583.50                 | 44,983.50                 |
| Protection of Persons & Property | 56,415.00                 | 23,558.49                     | 49,600.00                 | 49,375.00                 |
| Health and Sanitation            | 42,141.00                 | 14,514.15                     | 39,841.00                 | 39,841.00                 |
| Highways                         | 123,750.00                | 63,493.91                     | 132,090.08                | 132,090.08                |
| Charities & Soldiers Benefits    | 16,500.00                 | 1,447.34                      | 11,100.00                 | 11,100.00                 |
| Schools & Library                | 449,026.00                | 165,529.55                    | 482,194.00                | 482,194.00                |
| Recreation and Unclassified      | 40,090.00                 | 16,956.93                     | 43,620.00                 | 43,320.00                 |
| Enterprises and Cemeteries       | 19,800.00                 | 9,841.89                      | 21,655.00                 | 21,655.00                 |
| Interest                         | 3,000.00                  | 575.00                        | 6,000.00                  | 6,000.00                  |
| Totals                           | 794,376.50                | 312,409.18                    | 831,683.58                | 830,558.58                |

# TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen  
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the twelve month fiscal period from July 1, 1976 to July 1, 1977. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

I would like to take this opportunity to express my sincere thanks to you, Mr. Harry Williston, and Mr. Warren McAvoy for the kind patience and assistance I have received.

Respectfully submitted,

Carl W. Satterfield, Jr.  
Town Accountant

## RECEIPTS

|                            |              |               |
|----------------------------|--------------|---------------|
| Cash on hand, July 1, 1976 |              |               |
| General                    |              | \$ 355,870.52 |
| Revenue Sharing            |              | 54,399.83     |
| Taxes:                     |              |               |
| Current year:              |              |               |
| Personal Property          | \$ 51,571.12 |               |
| Real Estate                | 510,121.53   | 561,692.65    |
| Previous years:            |              |               |
| Personal Property          | 888.20       |               |
| Real Estate                | 35,513.79    | 36,401.99     |
| Licenses:                  |              |               |
| Liquor                     | 5,170.00     |               |
| Common Victualler          | 30.00        |               |
| Innkeeper                  | 3.00         |               |
| Gasoline and Fuel          | 12.00        |               |
| Sunday                     | 65.00        |               |
| Used Car                   | 88.00        | 5,368.00      |
| Permits:                   |              |               |
| Late Closing               | 88.00        |               |
| Tag Sales                  | 187.50       |               |
| Raffles and Bazaars        | 30.00        |               |
| Auctioneer                 | 55.00        |               |
| Junk                       | 39.00        |               |
| Trap Shoot                 | 12.00        |               |

|                                      |            |            |
|--------------------------------------|------------|------------|
| Food Sales                           | 2.00       |            |
| Liquor                               | 4.00       |            |
| Amusement Devices                    | 22.00      |            |
| Automatic Music                      | 154.00     | 593.50     |
| Court:                               |            |            |
| Court                                | 700.00     |            |
| Fines                                | 85.00      | 785.00     |
| Water Liens Added to Taxes           |            | 596.90     |
| Grants and Gifts, Federal Government |            |            |
| Schools, P.L. 874                    | 1,445.95   |            |
| Schools, P.L. 863 Title II           | 212.47     |            |
| Revenue Sharing                      | 23,936.00  |            |
| Anti Recession Title II              | 3,731.00   | 29,325.42  |
| Grants and Gifts, State              |            |            |
| Chapter 70, Education                | 169,717.57 |            |
| Chapter 71-7A Transportation         |            |            |
| Schools                              | 33,314.00  |            |
| Chapter 69-71, Special Needs         |            |            |
| Schools                              | 37,639.00  |            |
| Chapter 74-8, Vocational Educa-      |            |            |
| tion Transportation                  | 1,213.00   |            |
| Chapter 74-10, Vocational Educa-     |            |            |
| tion Tuition                         | 9,211.00   |            |
| Lottery                              | 14,771.26  |            |
| Gas Tax Chapter 497                  | 22,938.60  |            |
| Highways, Chapter 90                 |            |            |
| Construction                         | 9,800.00   |            |
| Highways, Chapter 90                 |            |            |
| Construction                         | 11,857.00  |            |
| Highways, Chapter 765                | 24,157.00  |            |
| Highways, Chapter 825                |            |            |
| Section III                          | 23,689.37  |            |
| Highways & Transportation            | 370.78     |            |
| Council on Ageing                    | 600.00     |            |
| Loss of Taxes                        | 3,077.86   |            |
| Veterans' Benefits                   | 963.04     |            |
| Widows' Exemptions                   | 525.00     |            |
| Census                               | 570.75     |            |
| Natural Resources Fire               | 563.00     | 364,978.23 |
| Grants and Gifts, County             |            |            |
| Dog Licenses                         | 623.66     |            |
| Highways, Chapter 90                 |            |            |
| Construction                         | 4,900.00   | 5,523.66   |
| Priviledges:                         |            |            |
| Motor Vehicle and Trailer Excise     |            |            |
| Current year                         | 31,283.28  |            |
| Previous years                       | 46,074.68  | 77,357.96  |



|                                    |           |           |
|------------------------------------|-----------|-----------|
| Farm Animal and Machinery Excise   |           |           |
| Current year                       | 739.55    |           |
| Previous years                     | 720.70    | 1,460.25  |
| General Government                 |           |           |
| Office Sales                       | 87.50     |           |
| Appeals Board                      | 165.00    |           |
| Municipal Liens                    | 36.00     |           |
| Bicentennial Committee             | 36.00     |           |
| Utility Pole Hearings              | 5.00      | 329.50    |
| Protection of Persons and Property |           |           |
| Dog Officer                        | 920.00    |           |
| Dog License Penalties              | 66.50     |           |
| Insurance Investigations           | 215.00    |           |
| Pistol Permits                     | 90.00     |           |
| Ammunition Permit                  | 1.00      |           |
| Gun Registrations                  | 80.00     |           |
| Civil Defense                      | 80.51     |           |
| Police Dept. Revolving Fund        | 375.00    |           |
| Electrical Inspector               | 175.00    |           |
| Gas Inspector                      | 15.00     | 2,018.01  |
| Public Health:                     |           |           |
| Milk Licenses                      | 14.00     |           |
| Plumbing Inspector                 | 159.00    |           |
| Septic Tank Permits                | 184.00    |           |
| Stabilization Fund                 | 1,067.68  | 1,424.68  |
| Highways:                          |           |           |
| Street Lights                      | 330.00    |           |
| Machine Earnings, Town             | 292.50    |           |
| Machine Earnings, Other Towns      | 345.00    | 967.50    |
| School Department:                 |           |           |
| Telephones                         | 132.92    |           |
| Rent                               | 7,302.39  |           |
| Janitors                           | 230.79    |           |
| Tuition                            | 800.00    | 8,466.10  |
| Cafeteria:                         |           |           |
| Local                              | 6,077.54  |           |
| State                              | 9,110.19  |           |
| Meals Tax                          | 27.05     | 15,214.78 |
| Library Fines:                     |           | 3.75      |
| Conservation Committee:            |           | 25.00     |
| Water Department:                  |           |           |
| Rates                              | 35,915.32 |           |
| Miscellaneous                      | 1,690.31  |           |
| Water Connections and Entrances    | 86.55     | 37,692.18 |

|                                    |            |              |
|------------------------------------|------------|--------------|
| Interest:                          |            |              |
| Treasurer                          | 8,555.71   |              |
| Tax Collector                      | 3,757.34   |              |
| Charity Funds                      | 2,589.28   |              |
| School Funds                       | 7,681.31   |              |
| W.C.T.U. Clock Fund                | 227.76     | 22,811.40    |
| Indebtedness:                      |            |              |
| In Anticipation of Reimbursement   | 59,184.00  |              |
| Water Department Loan              | 100,000.00 |              |
| Geer Hill Bridge Loan              | 7,000.00   | 166,184.00   |
| Agency Investment and Trust:       |            |              |
| Federal Withholding Taxes          | 47,084.47  |              |
| State Withholding Taxes            | 15,441.13  |              |
| Teachers' Retirement System        | 9,700.39   |              |
| County Retirement System           | 7,936.31   |              |
| Blue Cross-Blue Shield             | 9,080.45   |              |
| Teachers' Insurance                | 808.26     |              |
| Cemetery Perpetual Care            |            |              |
| Funds Income                       | 74.90      |              |
| Collectors' Costs and Fees         | 602.00     |              |
| Mass. Teachers Association         | 854.00     |              |
| School Employees' Annuities        | 3,253.02   |              |
| Tailings                           | 3.95       |              |
| Employees' Insurance               | 221.32     |              |
| Dog Licenses, County               | 1,326.90   |              |
| Revenue Sharing Interest           | 2,597.71   |              |
| Anti Recession Fund Interest       | 63.91      |              |
| Collins School Fund                | 5,286.89   | 104,335.61   |
| Refunds:                           |            |              |
| Civil Defense                      | 99.00      |              |
| Water Department                   | 35.00      |              |
| Summer Recreation Dept.            | 270.00     |              |
| Treasurer                          | 15.00      |              |
| School Department                  | 8.45       |              |
| Dog Licenses, County               | 650.95     |              |
| Insurance                          | 659.00     |              |
| Fire Department                    | 6.60       |              |
| Winter Highways                    | 54.00      |              |
| Garage and Equipment Maintenance   | 425.00     |              |
| Appeals Board                      | 25.00      |              |
| Council on Ageing                  | 39.29      |              |
| Group Insurance                    | 5.60       | 2,292.89     |
| Transfer:                          |            |              |
| Board of Health to Revenue Sharing |            | 8,318.74     |
| Total Receipts                     |            | 1,864,438.05 |

PAYMENT  
GENERAL GOVERNMENT

|                                  |    |          |          |
|----------------------------------|----|----------|----------|
| Moderator:                       |    |          |          |
| Salary                           |    |          | \$ 50.00 |
| Selectmen:                       |    |          |          |
| Salaries                         | \$ | 2,000.00 |          |
| Expenses                         |    |          |          |
| Printing, Postage & Stationary   |    | 45.27    |          |
| Meetings & Mileage               |    | 68.82    |          |
| Dues                             |    | 327.75   |          |
| Telephone                        |    | 34.50    |          |
| Flowers                          |    | 20.00    |          |
| Members' Tel., Postage & Mileage |    | 690.00   |          |
| Advertising                      |    | 240.01   | 3,426.35 |
| Town Accountant:                 |    |          |          |
| Salary                           |    | 3,300.00 |          |
| Expenses                         |    |          |          |
| Dues                             |    | 5.00     |          |
| Printing, Postage & Stationary   |    | 146.23   |          |
| Clerical Help                    |    | 11.25    |          |
| Telephone                        |    | 30.54    |          |
| Legal Services                   |    | 6.00     | 3,499.02 |
| Treasurer:                       |    |          |          |
| Salary                           |    | 4,000.00 |          |
| Expenses                         |    |          |          |
| Certification of Notes           |    | 100.00   |          |
| Safe Deposit Box                 |    | 15.00    |          |
| Dues                             |    | 15.00    |          |
| Meetings & Mileage               |    | 161.50   |          |
| Office Supplies                  |    | 232.20   |          |
| Printing, Postage & Stationary   |    | 750.93   |          |
| Telephone                        |    | 60.00    |          |
| Clerk                            |    | 75.00    |          |
| Bond                             |    | 277.00   | 5,686.63 |
| Tax Collector:                   |    |          |          |
| Salary and Wages                 |    | 2,757.42 |          |
| Expenses                         |    |          |          |
| Bonds                            |    | 655.00   |          |
| Dues                             |    | 15.00    |          |
| Printing, Postage and Stationary |    | 819.82   |          |
| Meetings and Mileage             |    | 50.30    |          |
| Office Supplies                  |    | 39.46    |          |
| Court Costs                      |    | 3.98     |          |
| Typing                           |    | 60.00    | 4,400.98 |

|                                  |          |          |
|----------------------------------|----------|----------|
| Assessors:                       |          |          |
| Salaries                         | 2,750.00 |          |
| Expenses                         |          |          |
| Clerk                            | 55.00    |          |
| Printing, Postage and Stationary | 197.49   |          |
| Abstracts                        | 75.75    |          |
| Dues                             | 27.00    |          |
| Meetings and Mileage             | 227.90   | 3,333.14 |
| Town Clerk:                      |          |          |
| Salary                           | 1,600.00 |          |
| Expenses                         |          |          |
| Bond                             | 20.00    |          |
| Printing, Postage and Stationary | 77.91    |          |
| Office Expenses                  | 87.59    |          |
| Meetings and Mileage             | 83.97    |          |
| Vital Statistics                 | 71.00    |          |
| Dues                             | 3.00     |          |
| Typewriter                       | 291.30   |          |
| Street Listings                  |          |          |
| Enumerator                       | 338.00   |          |
| Office Supplies                  | 132.41   |          |
| Elections and Registrations      |          |          |
| Salaries                         | 245.00   |          |
| Officials                        | 720.00   |          |
| Ballots                          | 505.00   | 4,175.18 |
| Elector, Oliver Smith Will:      |          | 10.00    |
| Finance Committee:               |          |          |
| Dues                             | 45.00    |          |
| Meetings and Mileage             | 58.00    |          |
| Clerk                            | 35.00    | 138.00   |
| Appeals Board:                   |          |          |
| Printing, Postage and Stationary | 175.41   |          |
| Advertising                      | 116.40   |          |
| Clerk                            | 203.26   |          |
| Petty Cash                       | 50.00    | 545.07   |
| Town Secretary:                  |          |          |
| Wages                            | 3,134.92 |          |
| Printing, Postage and Stationary | 408.01   |          |
| Office Supplies                  | 33.50    | 3,576.43 |
| Town Counsel:                    |          | 912.85   |
| Town Hall:                       |          |          |
| Grounds Care                     |          | 94.50    |

|               |          |          |
|---------------|----------|----------|
| Town Office:  |          |          |
| Labor         | 1,565.96 |          |
| Fuel          | 1,388.71 |          |
| Telephone     | 440.14   |          |
| Electricity   | 360.80   |          |
| Repairs       | 2.40     |          |
| Law Library   | 193.00   |          |
| Miscellaneous | 73.66    | 4,024.67 |

|                                  |          |          |
|----------------------------------|----------|----------|
| Planning Board:                  |          |          |
| Assessment                       | 281.04   |          |
| Printing, Postage and Stationary | 1,073.29 |          |
| Meetings and Mileage             | 24.24    |          |
| Advertising                      | 63.70    |          |
| Filing Cabinet                   | 160.00   |          |
| Dues                             | 30.00    |          |
| Professional Services            | 525.00   |          |
| Miscellaneous                    | 13.00    | 2,170.27 |

#### PROTECTION OF PERSONS AND PROPERTY

|  |          |           |
|--|----------|-----------|
| Police Department:                         |          |           |
| Salaries                                   | 330.00   |           |
| Expenses                                   |          |           |
| Labor                                      | 9,194.20 |           |
| Printing, Postage and Stationary           | 21.95    |           |
| Clothing and Equipment                     | 188.27   |           |
| Telephones                                 | 519.45   |           |
| Administration                             | 80.50    |           |
| Training                                   | 75.00    |           |
| Office Equipment                           | 62.40    |           |
| Typewriter                                 | 649.50   |           |
| Insurance Investigation                    | 215.00   |           |
| Radio Repairs                              | 166.55   |           |
| Gas and Oil                                | 745.73   |           |
| Mileage                                    | 466.70   |           |
| Miscellaneous                              | 90.47    |           |
| Cruiser                                    | 4,576.98 | 17,382.70 |
| (Returned to Revenue Sharing<br>\$ 223.02) |          |           |
| School Officers                            |          |           |
| Labor                                      | 1,235.25 |           |
| Clothing                                   | 27.90    | 1,263.15  |
| Dog Officer:                               |          |           |
| Labor                                      | 1,072.00 |           |
| Mileage                                    | 38.70    | 1,110.72  |
| Finance Committee Transfer                 |          |           |



|                                      |          |           |
|--------------------------------------|----------|-----------|
| Civil Defense:                       |          |           |
| Salary                               | 112.50   |           |
| Office Equipment                     | 307.85   |           |
| Printing, Postage and Stationary     | 18.93    |           |
| Labor                                | 40.00    |           |
| Mileage                              | 6.00     | 485.28    |
| Fire Department:                     |          |           |
| Salaries                             | 1,625.00 |           |
| Expenses                             |          |           |
| Labor                                | 3,146.55 |           |
| Equipment and Maintenance            | 2,765.31 |           |
| Administration                       | 535.65   |           |
| Telephones                           | 1,846.35 |           |
| Building Maintenance                 | 949.24   |           |
| New Equipment                        | 3,278.75 |           |
| Fuel                                 | 1,125.34 |           |
| Electricity                          | 736.87   | 16,009.06 |
| Building Inspector:                  |          |           |
| Salary                               | 800.00   |           |
| Expenses                             | 400.00   | 1,200.00  |
| Electrical Inspector:                |          |           |
|                                      |          | 121.00    |
| Gas Inspector:                       |          |           |
|                                      |          | 15.00     |
| Tree Warden:                         |          |           |
| Labor                                | 844.90   |           |
| Contractors                          | 5,462.09 |           |
| Trees                                | 771.90   |           |
| Dues                                 | 3.00     |           |
| Private Equipment                    | 570.50   | 7,652.39  |
| Gypsy Moth Control - Town Liability  |          |           |
| Contractor                           |          | 288.00    |
| Gypsy Moth Control - State Liability |          |           |
| Chemicals                            |          | 250.14    |
| Dutch Elm Control - Town Liability   |          |           |
| Labor                                | 440.71   |           |
| Contractors                          | 100.01   | 540.72    |
| Dutch Elm Control - State Liability  |          |           |
| Contractors                          | 1,379.99 |           |
| Private Equipment                    | 144.00   |           |
| Labor                                | 805.35   | 2,329.34  |

# HEALTH AND SANITATION

|                                     |           |                 |
|-------------------------------------|-----------|-----------------|
| Public Health:                      |           |                 |
| Appropriation from Revenue Sharing  |           | 39,141.00       |
| Administration                      |           |                 |
| Salaries                            | 600.00    |                 |
| Printing, Postage and Stationary    | 130.00    | 730.00          |
| Sanitation:                         |           |                 |
| Contractor                          | 12,000.00 |                 |
| Garbage Collection                  | 6,099.96  |                 |
| Rubbish Collection                  | 4,912.80  |                 |
| Dump Caretaker                      | 1,953.50  |                 |
| Gravel                              | 1,900.00  | 26,866.26       |
| Barn and Animal Inspection:         |           | 225.00          |
| Dairy and Store Inspections:        |           | 125.00          |
| Public Health Nurse:                |           | 1,000.00        |
| Plumbing Inspector:                 |           | 176.00          |
| Goshen Ambulance:                   |           | <u>1,700.00</u> |
|                                     |           | 30,822.26       |
| Balance Returned to Revenue Sharing |           | <u>8,318.74</u> |
|                                     |           | 39,141.00       |
| Sewer Project:                      |           | 1,067.68        |

# HIGHWAYS

## Winter Highways:

|                   |           |           |
|-------------------|-----------|-----------|
| Labor             | 17,286.75 |           |
| Private Equipment | 7,913.00  |           |
| Salt              | 4,585.22  |           |
| Sand and Gravel   | 5,288.68  |           |
| Blades            | 1,990.16  |           |
| Patch             | 271.34    |           |
| Chemicals         | 1,374.16  |           |
| Fence             | 252.00    |           |
| Tools             | 7.68      |           |
| Paint             | 446.43    | 39,415.42 |

## Summer Highways:

|                       |           |           |
|-----------------------|-----------|-----------|
| Labor                 | 7,978.15  |           |
| Private Equipment     | 6,447.94  |           |
| Chain                 | 663.25    |           |
| Fence                 | 74.50     |           |
| Patch                 | 1,620.27  |           |
| Signs                 | 74.08     |           |
| Spikes                | 63.83     |           |
| Culverts              | 597.72    |           |
| Cement Heading        | 135.66    |           |
| Lumber                | 564.76    |           |
| Catch Basins and Tops | 694.20    |           |
| Cement and Lines      | 21.25     |           |
| Gravel and Sand       | 7,082.33  |           |
| Concrete              | 74.00     |           |
| Center Lines          | 1,308.05  |           |
| Bituminous Concrete   | 464.94    |           |
| Basin Cleaning        | 504.00    |           |
| Contractors           | 547.96    |           |
| Grass Seed            | 47.64     |           |
| Oil                   | 13,829.12 | 42,793.65 |

## Chapter 90:

|                   |          |           |
|-------------------|----------|-----------|
| Labor             | 1,537.34 |           |
| Town Equipment    | 262.50   |           |
| Private Equipment | 3,297.49 |           |
| Stone             | 772.25   |           |
| Oil               | 5,173.10 |           |
| Culvert           | 814.66   | 11,857.34 |

## Chapter 825, Section I

|       |      |
|-------|------|
| Labor | 5.05 |
|-------|------|

|   |          |           |
|---|----------|-----------|
| Chapter 492                               |          |           |
| Labor                                     | 7,375.41 |           |
| Private Equipment                         | 2,473.00 |           |
| Sand, Stone and Gravel                    | 5,505.20 |           |
| Chemicals                                 | 1,148.40 |           |
| Signs                                     | 276.06   |           |
| Tools                                     | 70.16    |           |
| Calcium Chloride                          | 504.17   |           |
| Blacktop                                  | 212.00   |           |
| Pipe                                      | 526.25   |           |
| Loam                                      | 1,131.50 |           |
| Patch                                     | 55.95    |           |
| Steel                                     | 224.88   |           |
| Oil                                       | 5,255.57 |           |
| Paint Brushes                             | 67.66    | 24,826.21 |
| Chapter 765:                              |          |           |
| Labor                                     | 2,855.44 |           |
| Town Equipment                            | 72.00    |           |
| Private Equipment                         | 4,134.00 |           |
| Bituminous Concrete                       | 7,000.22 |           |
| Sand, Stone and Gravel                    | 8,214.44 |           |
| Hot Mix                                   | 903.26   |           |
| Grass Seed                                | 33.90    |           |
| Loam                                      | 504.00   |           |
| Cement Blocks                             | 220.74   |           |
| Rails                                     | 114.42   |           |
| Culvert                                   | 105.70   | 24,158.12 |
| Chapter 90:                               |          |           |
| Cement Blocks                             | 332.87   |           |
| Labor                                     | 96.02    | 428.89    |
| Geer Hill Bridge:                         |          |           |
| Contractors                               | 1,821.00 |           |
| Paint                                     | 328.02   |           |
| Bituminous Concrete                       | 1,342.00 |           |
| Labor                                     | 166.84   |           |
| Plank                                     | 1,369.19 |           |
| Steel                                     | 286.70   |           |
| Culvert                                   | 1,078.88 |           |
| Private Equipment                         | 96.00    |           |
| Fence                                     | 49.00    | 6,537.63  |
| Highway Equipment and Garage Maintenance: |          |           |
| Gas, oil, etc.                            | 4,960.24 |           |
| Repairs                                   | 7,821.05 |           |
| Truck gas                                 | 269.67   |           |
| Tires                                     | 443.78   |           |
| Chemicals                                 | 3,402.80 |           |
| Radio Repairs                             | 140.90   |           |
| Signs                                     | 80.00    |           |
| Asphalt Seal                              | 448.50   |           |

|                      |          |           |
|----------------------|----------|-----------|
| Blades               | 445.72   |           |
| Electricity          | 315.81   |           |
| Telephones           | 245.41   |           |
| Fuel                 | 1,733.50 |           |
| Insurance, Radio     | 70.00    |           |
| Meetings and Mileage | 96.50    |           |
| Dues                 | 30.00    |           |
| Door                 | 285.00   |           |
| Oil Burner Service   | 55.60    |           |
| Miscellaneous        | 166.09   | 21,010.57 |
| Town Roads:          |          |           |
| Labor                |          | 64.00     |
| Street Lights:       |          | 9,249.53  |

#### VETERANS' SERVICES

|                                |          |          |
|--------------------------------|----------|----------|
| Veterans' Benefits:            |          |          |
| Benefits                       | 1,491.87 |          |
| Fuel                           | 270.50   |          |
| Doctor                         | 218.00   |          |
| Hospitals                      | 79.00    |          |
| Medicine                       | 32.50    |          |
| X-ray                          | 10.00    | 2,101.87 |
| Veterans' Agent Salary         |          | 916.67   |
| Expenses                       |          |          |
| Printing, Postage & Stationary | 15.00    |          |
| Dues                           | 5.00     | 20.00    |

#### Schools and Libraries

|                                  |            |            |
|----------------------------------|------------|------------|
| School Department                |            |            |
| 1000 Administration              | 11,636.11  |            |
| 2000 Instruction                 | 223,253.26 |            |
| 3000 Other School Services       | 56,310.79  |            |
| 4000 Operation & Maintenance     |            |            |
| of plant                         | 85,009.09  |            |
| 5000 Fixed Charges               | 145.64     |            |
| 7000 Acquisition of Fixed Assets | 1,407.18   |            |
| 9000 Programs with Other School  |            |            |
| Districts & Private Schools      | 35,466.45  | 442,049.81 |
| Transfer to Fiscal 1978          |            | 28,821.29  |

# Trust Funds

## Collins School Fund

|                               |                             |        |          |
|-------------------------------|-----------------------------|--------|----------|
| 1000                          | Administration              | 86.97  |          |
| 2000                          | Instruction                 | 8.85   |          |
| 3000                          | Other School Services       | 21.46  |          |
| 4000                          | Operation & Maintenance     | 219.91 | 337.19   |
| Onslow G. Spelman School Fund |                             |        |          |
| 2000                          | Instruction                 | 982.63 |          |
| 7000                          | Acquisition of Fixed Assets | 101.70 | 1,084.33 |

## School Cafeteria

|       |          |           |
|-------|----------|-----------|
| Labor | 8,422.72 |           |
| Food  | 6,653.38 |           |
| Other | 949.68   | 16,025.78 |

## Haydenville Library

|             |        |        |
|-------------|--------|--------|
| Librarian   | 451.00 |        |
| Janitor     | 9.00   |        |
| Electricity | 26.77  |        |
| Fuel        | 115.50 |        |
| Books       | 106.41 |        |
| Shades      | 123.30 |        |
| Repairs     | 50.00  | 881.98 |

## Library, Title II

|          |  |        |
|----------|--|--------|
| Payments |  | 216.42 |
|----------|--|--------|

|                                      |  |            |
|--------------------------------------|--|------------|
| Hampshire Regional School Assessment |  | 352,316.00 |
|--------------------------------------|--|------------|

# Recreation and Unclassified

## Recreation Committee

|                       |        |          |
|-----------------------|--------|----------|
| Halloween Parties     | 100.00 |          |
| Insurance             | 90.00  |          |
| Equipment             | 645.64 |          |
| Soccer                | 50.00  |          |
| Coaches and Officials | 50.00  |          |
| Transportation        | 192.00 |          |
| Council on Ageing     | 42.74  |          |
| Miscellaneous         | 50.00  | 1,220.38 |

## Athletic Field

|              |  |        |
|--------------|--|--------|
| Grounds Care |  | 515.00 |
|--------------|--|--------|

## Supplies

|          |  |      |
|----------|--|------|
| Supplies |  | 1.40 |
|----------|--|------|

## Summer Program

|                |          |          |
|----------------|----------|----------|
| Labor          | 1,675.00 |          |
| Transportation | 425.50   |          |
| Supplies       | 130.77   |          |
| Insurance      | 266.00   |          |
| Look Park      | 33.30    |          |
| Miscellaneous  | 8.00     | 2,538.57 |



|                                |          |           |
|--------------------------------|----------|-----------|
| Winter Recreation Program      |          |           |
| Officials                      | 284.00   |           |
| Supplies                       | 35.50    |           |
| Transportation                 | 420.00   |           |
| Equipment                      | 87.50    | 827.00    |
| Conservation Commission        |          |           |
| Advertising                    | 4.80     |           |
| Dues                           | 20.00    |           |
| Office Supplies                | 5.98     | 30.78     |
| Town Clocks                    |          |           |
| Electricity                    |          | 73.88     |
| Memorial Day                   |          |           |
| Flags                          | 146.25   |           |
| Band                           | 80.00    |           |
| Public Address System          | 40.00    | 266.25    |
| Town Reports                   |          | 1,270.00  |
| Council on Ageing              |          |           |
| Office Equipment               | 600.00   |           |
| Printing, Postage & Stationary | 63.15    |           |
| Advertising                    | 12.00    |           |
| Equipment                      | 228.89   |           |
| Dues                           | 37.00    |           |
| Meetings and Mileage           | 34.20    |           |
| Telephone                      | 78.58    |           |
| Miscellaneous                  | 100.88   | 1,154.70  |
| Ellen Ames Field Survey        |          | 1,166.95  |
| Insurance                      |          |           |
| Buildings and Contents         | 6,057.00 |           |
| Liability                      | 1,159.00 |           |
| Workmen's Compensation         | 3,852.00 |           |
| Boiler                         | 738.00   |           |
| Motor Vehicles                 | 5,634.00 |           |
| Fire Department                | 682.33   | 18,122.33 |
| Wood Lot                       |          |           |
| Taxes, Chesterfield            |          | 14.84     |
| Bicentennial Committee         |          | 723.50    |
| Veterans' Memorial             |          |           |
| Grounds Care                   | 105.50   |           |
| Planting & Shrub Care          | 92.60    | 198.10    |
| Group Insurance                |          |           |
| Blue Cross & Blue Shield       | 8,334.14 |           |
| Aetna Life and Others          | 219.18   | 8,553.32  |

|  |          |
|--|----------|
| Williamsburg Recreation and<br>Wildlife Development Project<br>Equipment | 1,033.83 |
|--|----------|

# Cemeteries and Enterprises

|                                     |          |          |
|-------------------------------------|----------|----------|
| Water Department                    |          |          |
| Administration                      |          |          |
| Salaries                            | 710.00   |          |
| Bond                                | 50.00    |          |
| Printing, Postage & Stationary      | 555.21   |          |
| Meter Reader                        | 668.75   |          |
| Rent                                | 70.00    |          |
| Petty Cash                          | 25.00    |          |
| Legal Services                      | 500.00   |          |
| Seminar                             | 40.00    |          |
| Office Supplies                     | 41.60    |          |
| Car and Mileage                     | 101.25   |          |
| Dues                                | 65.00    |          |
| Advertising                         | 24.00    |          |
| Miscellaneous                       | 18.63    | 2,869.44 |
| Chlorinator Operation               |          |          |
| Equipment                           | 791.57   |          |
| Chemicals                           | 385.71   |          |
| Labor                               | 519.25   |          |
| Truck and Mileage                   | 127.50   |          |
| Engineering                         | 609.56   |          |
| Electricity                         | 258.84   | 2,692.43 |
| Chlorinator Maintenance             |          |          |
| Labor                               | 120.00   |          |
| Mileage                             | 9.00     |          |
| Repairs                             | 157.85   |          |
| Supplies                            | 34.30    | 321.15   |
| Transfer to South St. Loan Interest |          | 1,469.00 |
| Pumping Station Operation           |          |          |
| Labor                               | 100.00   |          |
| Electricity                         | 2,222.67 |          |
| Fuel                                | 38.80    |          |
| Private Equipment                   | 42.00    | 2,403.47 |
| Pumping Station Maintenance         |          |          |
| Labor                               |          | 12.50    |
| Water Shed Maintenance              |          |          |
| Labor                               | 229.50   |          |
| Mileage                             | 27.00    | 256.50   |

|                                     |           |            |
|-------------------------------------|-----------|------------|
| Pipe Line Maintenance               |           |            |
| Labor                               | 3,778.50  |            |
| Repairs                             | 59.27     |            |
| Equipment Hire                      | 5,595.50  |            |
| Pipe and Supplies                   | 4,235.85  |            |
| Sand and Gravel                     | 404.10    |            |
| Car and Truck                       | 304.00    |            |
| Patch                               | 2,137.70  |            |
| Loam                                | 104.00    |            |
| Miscellaneous                       | 47.82     |            |
| South Street                        | 3,334.28  | 20,001.02  |
| South Street Water Main             |           |            |
| Contractor                          | 23,362.66 |            |
| Pipe, etc.                          | 3,748.83  |            |
| Car and Truck                       | 155.00    |            |
| Labor                               | 2,121.75  |            |
| Mileage                             | 20.00     |            |
| Gravel                              | 469.14    |            |
| Engineering                         | 2,280.85  | 32,158.23  |
| Cemeteries                          |           |            |
| Old Village Hill Cemetery           | 395.50    |            |
| Mountain St. Cemetery               | 200.00    | 595.50     |
| Interest                            |           |            |
| Anticipation of Reimbursement       |           |            |
| Notes                               | 1,811.20  |            |
| Geer Hill Bridge Notes              | 122.50    | 1,933.70   |
| Interest and Maturing Debt          |           |            |
| Interest                            |           |            |
| Highway Dept. Loader Loan Interest  | 777.00    |            |
| Fire Truck Loan Interest            | 130.50    |            |
| Water Dept. Construction Interest   | 4,469.00  | 5,376.50   |
| Debt                                |           |            |
| Highway Dept. Loader Loan           | 6,000.00  |            |
| Fire Truck Loan                     | 2,000.00  | 8,000.00   |
| Temporary Loans                     |           |            |
| Water Dept. Construction Loan       | 70,000.00 |            |
| Anticipation of Reimbursement Loans | 62,571.00 | 132,571.00 |

# Agency, Investment and Trust

## Agency

|  |           |           |
|--|-----------|-----------|
| Dog Licenses for County                          | 1,977.85  |           |
| County Tax                                       | 47,337.76 |           |
| State Parks & Recreation                         | 7,290.21  |           |
| Lower Pioneer Valley Air<br>Pollution Assessment | 213.09    |           |
| Motor Vehicle and Trailer<br>Excise Assessment   | 303.60    | 57,122.51 |

## Investment

|                                 |          |          |
|---------------------------------|----------|----------|
| Cemetery & Perpetual Care Funds | 74.90    |          |
| Collins School Fund             | 5,286.89 | 5,361.79 |

## Trust

|   |            |            |
|---|------------|------------|
| County Retirement System,<br>Employer's Share | 21,181.80  |            |
| County Retirement System,<br>Employees' Share | 7,889.48   |            |
| Federal Withholding Taxes                     | 47,429.49  |            |
| State Withholding Taxes                       | 15,474.88  |            |
| Teachers' Retirement                          | 9,779.56   |            |
| School Employees' Annuities                   | 3,253.02   |            |
| Blue Cross Blue Shield                        | 8,835.94   |            |
| Teachers' Insurance                           | 819.32     |            |
| Mass. Teachers Association                    | 854.00     |            |
| Collectors' Costs and Fees                    | 626.00     |            |
| Police Dept. Revolving Fund                   | 375.00     |            |
| Life Insurance                                | 220.64     |            |
| Trust Funds, Charity                          | 775.81     |            |
| Trust Funds, School Dept.*                    | (1,421.52) |            |
| W.C.T.U. Clock Fund                           | 200.00     |            |
| Meals Tax                                     | 27.05      | 117,741.99 |

\* Included in School Dept. expenditures

# Refunds and Transfers

|                                       |        |          |
|---------------------------------------|--------|----------|
| Motor Vehicle and Trailer Excise 1975 | 2.00   |          |
| Motor Vehicle and Trailer Excise 1976 | 870.06 |          |
| Motor Vehicle and Trailer Excise 1977 | 117.56 |          |
| Real Estate 1976                      | 22.46  |          |
| Real Estate 1977                      | 444.28 |          |
| Water Rates                           | 24.23  |          |
| Water Miscellaneous                   | 4.00   |          |
| Collins School Fund Income            | 105.00 | 1,589.59 |

|              |                 |            |            |
|--------------|-----------------|------------|------------|
| Cash on Hand | General         | 284,972.05 |            |
| Cash on Hand | Revenue Sharing | 46,211.28  |            |
| Cash on Hand | Anti-Recession  | 3,794.91   | 334,978.24 |

APPROPRIATIONS, PAYMENTS AND BALANCES JULY 1, 1976 - JUNE 30, 1977

|                                 | Balance<br>July 1,<br>1976 | Approp.<br>1976 | Receipts<br>&<br>Refunds | Transfer<br>To | Transfer<br>From | Expendi-<br>tures | Balance<br>July 1,<br>1977 |
|---------------------------------|----------------------------|-----------------|--------------------------|----------------|------------------|-------------------|----------------------------|
| Moderator                       |                            | 50.00           |                          |                |                  | 50.00             |                            |
| Selectmen                       |                            | 2,000.00        |                          |                |                  | 2,000.00          |                            |
| Salaries                        |                            | 1,200.00        |                          |                |                  | 1,186.34          | 13.66                      |
| Expenses                        |                            |                 |                          |                |                  |                   | 837.45                     |
| By-Laws Enforcement             | 837.45                     |                 |                          |                |                  |                   | 159.59                     |
| Advertising                     |                            | 400.00          |                          |                |                  | 240.41            | 350.00                     |
| Information & Publications      |                            | 350.00          |                          |                |                  |                   | .98                        |
| Town Accountants' Salary        |                            | 3,300.00        |                          |                |                  | 3,300.00          |                            |
| Expenses                        |                            | 200.00          |                          |                |                  | 199.02            |                            |
| Treasurers' Salary              |                            | 4,000.00        |                          |                |                  | 4,000.00          |                            |
| Expenses                        |                            | 1,885.00        | 15.00                    |                |                  | 1,696.63          |                            |
| Out-of-State Travel             |                            | 300.00          |                          |                |                  |                   | 203.37                     |
| Tax Title Expense               |                            | 500.00          |                          |                |                  | 300.00            | 300.00                     |
| Tax Collectors' Salary          |                            | 2,600.00        |                          | 157.42         |                  | 2,757.42          |                            |
| Expense                         |                            | 1,427.50        |                          | 216.06         |                  | 1,643.56          |                            |
| Assessors Salary                |                            | 2,800.00        |                          |                |                  | 2,750.00          | 50.00                      |
| Expenses                        |                            | 1,022.00        |                          |                |                  | 583.14            | 438.86                     |
| Tax Map Maintenance             |                            | 700.00          |                          |                |                  | 700.00            |                            |
| Town Clerks Salary              |                            | 1,600.00        |                          |                |                  | 1,600.00          |                            |
| Expenses                        |                            | 605.00          |                          | 29.77          |                  | 634.77            |                            |
| Street Listings                 |                            | 490.00          |                          |                |                  | 470.41            | 19.59                      |
| Elections & Registrations       |                            | 1,545.00        |                          |                |                  | 1,470.00          | 75.00                      |
| Whector, Oliver Smith Will      |                            | 10.00           |                          |                |                  | 10.00             |                            |
| Finance Committee               |                            | 400.00          |                          | 15.00          |                  | 153.00            | 262.00                     |
| Master Plan                     | 6,000.00                   |                 |                          |                |                  |                   | 6,000.00                   |
| Appeals Board                   |                            | 600.00          | 25.00                    |                |                  | 545.07            | 79.93                      |
| Town Secretary Salary & Expense | 97.40                      | 3,278.00        |                          | 201.03         |                  | 3,576.43          |                            |
| Town Council                    | 1,891.27                   | 1,500.00        |                          |                |                  | 912.95            | 2,478.42                   |
| Town Hall                       |                            | 1,500.00        |                          |                |                  | 94.50             | 1,405.50                   |
| Town Office                     |                            | 3,000.00        |                          |                |                  | 4,024.67          |                            |
| Planning Board                  |                            | 2,445.00        |                          | 1,024.67       |                  | 2,170.27          | 314.73                     |
| Historical Commission           |                            | 75.00           |                          |                |                  |                   | 75.00                      |
| Police Dept. Salaries           |                            | 330.00          |                          |                |                  | 330.00            |                            |
| Expenses                        |                            | 13,150.00       |                          |                |                  | 12,475.72         | 693.28                     |
| School Officers                 | 19.01                      | 2,700.00        |                          |                |                  | 1,263.15          | 1,436.85                   |
| Police Cruiser                  |                            | 4,800.00        |                          |                |                  | 4,576.98          | 223.02                     |
| Civil Defense                   | 99.00                      | 974.00          |                          |                |                  | 485.28            | 587.72                     |



|                                       |        |  |  |  |       |           |          |
|---------------------------------------|--------|--|--|--|-------|-----------|----------|
| Fire Department Salaries              |        |  |  |  |       |           |          |
| Fire Truck                            | 61.00  |  |  |  |       | 1,625.00  | 20.00    |
| Station Wagon                         | 13.21  |  |  |  |       |           | 61.00    |
| House                                 | 168.00 |  |  |  |       |           | 13.21    |
| Fire Department Expense               |        |  |  |  |       |           | 168.00   |
| Building Inspector Salary             |        |  |  |  | 6.60  |           | 123.54   |
| Expenses                              |        |  |  |  |       | 14,384.06 |          |
| Electrical Inspector                  |        |  |  |  |       | 800.00    |          |
| Gas Inspector                         |        |  |  |  |       | 400.00    |          |
| Tree Warden                           |        |  |  |  |       | 121.00    |          |
| Gypsy Moth and Public Nuisance        |        |  |  |  | 15.00 |           | 25.00    |
| Town                                  |        |  |  |  |       | 15.00     |          |
| Gypsy Moth and Public Nuisance        |        |  |  |  |       | 7,652.39  | 347.61   |
| State Liability                       |        |  |  |  |       | 288.00    | 212.00   |
| Dutch Elm Control                     |        |  |  |  |       | 250.14    | 249.86   |
| Town                                  |        |  |  |  |       | 940.72    | 29.94    |
| Dutch Elm Control                     |        |  |  |  |       | 2,329.34  |          |
| State Liability                       |        |  |  |  |       | 730.00    |          |
| Public Health Administration          |        |  |  |  |       | 20.00     |          |
| Sanitorium, Etc.                      |        |  |  |  |       | 3,741.00  |          |
| Sanitation                            |        |  |  |  |       | 50.00     |          |
| Regional Refuse Planning              |        |  |  |  |       | 1,383.74  | 50.00    |
| Barn and Animal Inspection            |        |  |  |  |       | 26,866.26 |          |
| Dairy Store etc. Inspection           |        |  |  |  |       | 225.00    |          |
| Immunization Clinics                  |        |  |  |  |       | 125.00    |          |
| Public Health Nurse                   |        |  |  |  |       | 300.00    |          |
| Plumbing Inspector                    |        |  |  |  |       | 436.00    | 112.00   |
| Goshen Ambulance                      |        |  |  |  |       | 1,700.00  |          |
| Code Enforcement                      |        |  |  |  |       | 3,000.00  |          |
| Sewer Project                         |        |  |  |  |       | 1,067.68  |          |
| Winter Highways                       |        |  |  |  |       | 39,451.42 | 682.37   |
| Summer Highways                       |        |  |  |  |       | 44,889.70 | 2,443.35 |
| Highways, Chapter 90 1976             |        |  |  |  |       | 11,857.34 |          |
| Highways, Chapter 825 Section I       |        |  |  |  |       | 5.05      |          |
| Highways, Chapter 497 - 1971 Highways |        |  |  |  |       | 24,826.21 |          |
| Chapter 765 - 1972 Highways           |        |  |  |  |       | 24,158.12 |          |
| Highways, Chapter 90                  |        |  |  |  |       | 428.89    |          |
| Geer Hill Bridge                      |        |  |  |  |       | 6,537.63  | 3,462.37 |
| Highway Equipment and Garage Maint.   |        |  |  |  |       | 21,010.57 |          |
| Town Roads                            |        |  |  |  |       | 64.00     |          |
| Street Lights                         |        |  |  |  |       | 9,249.53  | 1,080.47 |



|                               |                  |                     |                   |
|-------------------------------|------------------|---------------------|-------------------|
| Fire Truck Interest           | 130.50           | 130.50              |                   |
| Loader Interest Highway Dept. | 888.00           | 777.00              | 111.00            |
| Loader Loan Highway Dept.     | 6,000.00         | 6,000.00            |                   |
| Fire Truck Loan               | 2,000.00         | 2,000.00            |                   |
| Williamsburg Wildlife, etc.   |                  | 1,033.83            | 4,266.17          |
|                               | <u>88,882.38</u> | <u>1,180,573.00</u> | <u>113,536.09</u> |
|                               |                  | 51,572.64           | 1,206,353.56      |
|                               |                  | <u>14,564.30</u>    |                   |
|                               | <u>87,442.61</u> |                     |                   |

APPROPRIATIONS, PAYMENTS AND BALANCES JULY 1, 1977-JANUARY 1, 1978

|                              | Balance<br>July 1, 1977 | Appropriation<br>1977 | Receipts | Expendi-<br>tures | Balance<br>January 1, 1978 |
|------------------------------|-------------------------|-----------------------|----------|-------------------|----------------------------|
| Moderator                    |                         | 50.00                 |          |                   | 50.00                      |
| Selectmen Salaries           |                         | 2,000.00              |          | 1,000.00          | 1,000.00                   |
| Expenses                     |                         | 1,200.00              |          | 543.11            | 656.89                     |
| By Law Enforcement           | 837.45                  |                       |          |                   | 837.45                     |
| Advertising                  |                         | 400.00                |          | 36.40             | 363.60                     |
| Information and Publications |                         | 350.00                |          |                   | 350.00                     |
| Town Accountant Salary       |                         | 3,850.00              |          | 1,920.83          | 1,929.17                   |
| Expenses                     |                         | 400.00                |          | 149.54            | 250.46                     |
| Clerk                        |                         | 600.00                |          |                   | 600.00                     |
| Treasurer Salary             |                         | 4,800.00              |          | 2,400.00          | 2,400.00                   |
| Expenses                     |                         | 2,055.00              |          | 651.66            | 1,403.34                   |
| Out-of-state Travel          |                         | 400.00                |          |                   | 400.00                     |
| Tax Title Expense            |                         | 500.00                |          |                   | 500.00                     |
| Tax Collector Salary         |                         | 2,900.00              |          | 1,329.21          | 1,570.79                   |
| Expenses                     |                         | 1,623.50              |          | 766.04            | 857.46                     |
| Assessors Salaries           |                         | 3,000.00              |          |                   | 3,000.00                   |
| Expenses                     |                         | 1,025.00              |          | 255.91            | 769.09                     |
| Tax Map Maintenance          |                         | 1,000.00              |          | 700.00            | 300.00                     |
| Town Clerk Salary            |                         | 1,800.00              |          | 750.00            | 1,050.00                   |
| Expenses                     |                         | 590.00                |          | 109.44            | 480.56                     |
| Street Listing               |                         | 650.00                |          |                   | 650.00                     |
| Elections and Registrations  |                         | 680.00                |          | 122.50            | 557.50                     |
| Elector, Oliver Smith Will   |                         | 10.00                 |          |                   | 10.00                      |
| Finance Committee            |                         | 400.00                |          | 46.50             | 353.50                     |
| Master Plan                  | 6,000.00                |                       |          |                   | 6,000.00                   |
| Appeals Board                |                         | 700.00                |          | 492.44            | 207.56                     |
| Town Secretary               |                         | 3,531.00              |          | 1,692.90          | 1,838.10                   |
| Town Council                 | 2,478.42                |                       |          | 1,505.60          | 2,472.82                   |
| Town Hall                    |                         | 1,500.00              |          | 78.00             | 1,422.00                   |
| Town Office                  |                         | 3,500.00              |          | 1,487.04          | 2,012.96                   |
| Planning Board               | 45.00                   |                       |          | 447.80            | 1,862.20                   |
| Historical Commission        |                         | 2,265.00              |          |                   | 75.00                      |
| Police Dept. Salaries        |                         | 75.00                 |          |                   | 330.00                     |
| Expenses                     |                         | 330.00                |          |                   | 330.00                     |
|                              |                         | 14,150.00             |          | 8,474.07          | 5,675.93                   |

|  |           |           |           |           |
|--|-----------|-----------|-----------|-----------|
| School Officers                        | 2,700.00  |           | 334.25    | 2,365.75  |
| Dog Officer                            | 1,000.00  |           | 64.35     | 935.65    |
| Civil Defense                          | 300.00    | 587.72    |           | 887.72    |
| Fire Dept. Salaries                    | 1,645.00  |           | 300.00    | 1,345.00  |
| Expenses                               | 23,190.00 | 6.60      | 9,207.59  | 13,989.01 |
| Fire Truck                             |           | 61.00     |           | 61.00     |
| Building Inspector Salary              | 800.00    |           | 250.00    | 550.00    |
| Expenses                               | 400.00    |           |           | 250.00    |
| Electrical Inspector                   | 300.00    |           | 54.00     | 300.00    |
| Tree Warden                            | 8,000.00  |           |           | 300.00    |
| Gypsy Moth and Public Nuisance, Town   | 500.00    |           | 2,387.47  | 5,612.53  |
| Gypsy Moth and Public Nuisance, State  | 500.00    |           |           | 0.00      |
| Dutch Elm Control, Town                | 570.66    |           | 499.42    | .58       |
| Dutch Elm Control, State               | 2,229.34  |           | 1,381.34  | 570.66    |
| Public Health Salary                   | 600.00    |           |           | 948.00    |
| Administration                         | 150.00    |           | 6.00      | 600.00    |
| Sanitorium, etc.                       | 3,741.00  |           |           | 144.00    |
| Regional Refuse Planning               | 50.00     |           |           | 3,741.00  |
| Sanitation                             | 29,500.00 |           | 12,036.15 | 50.00     |
| Barn and Animal Inspections            | 225.00    |           |           | 17,463.85 |
| Dairy Stores, etc. Inspection          | 125.00    |           |           | 225.00    |
| Immunization Clinics                   | 300.00    |           |           | 125.00    |
| Public Health Nurse                    | 1,500.00  |           | 625.00    | 300.00    |
| Plumbing Inspector                     | 500.00    |           | 112.00    | 875.00    |
| Gothen Ambulance                       | 2,500.00  |           |           | 388.00    |
| Code Enforcement                       | 3,000.00  |           | 1,700.00  | 800.00    |
| Sewer Project                          | 14,419.48 |           | 35.00     | 2,965.00  |
| Highways Winter                        | 40,300.00 |           | 41,197.34 | 0.00      |
| Summer                                 | 55,450.00 |           | 13,025.96 | 27,274.04 |
| Highway Equipment & Garage Maintenance | 18,000.00 |           | 32,945.66 | 22,504.34 |
| Street Lights                          | 10,000.00 |           | 18,981.10 | 5,018.90  |
| Front End Loader                       |           |           | 4,541.19  | 5,596.31  |
| Sand Spreader                          | 4,500.00  | 481.60    |           | 481.60    |
| Pickup Truck                           | 3,500.00  |           | 3,848.00  | 62.00     |
| Geer Hill Bridge                       |           |           | 3,368.64  | 131.36    |
| Veterans' Benefits                     | 5,000.00  | 3,462.37  |           | 3,462.37  |
| Veterans' Agent Salary                 | 1,000.00  | 10,000.00 | 1,014.68  | 13,985.32 |
| Expenses                               | 500.00    |           | 416.66    | 583.34    |
|  |           |           | 16.00     | 484.00    |

|   |                  |                     |                   |                   |
|---|------------------|---------------------|-------------------|-------------------|
| School Department                             | 28,821.29        | 448,026.00          | 188,913.14        | 287,934.15        |
| School Cafeteria                              | 1,266.11         |                     | 4,886.10          | 270.63            |
| School Department                             | 293.00           |                     | 293.00            | 25.32             |
| P.L. 864 Title III                            | 25.32            |                     | 237.43            | 6,444.73          |
| School Department Library Title II            | 4,136.87         |                     |                   | 1,097.63          |
| School Department P.L. 874 Title I            | 1,097.63         |                     |                   | 0.00              |
| New Elementary School Construction            | 31.76            |                     | 31.76             | 195,470.00        |
| Smith Hugh, George Barden Fund                |                  | 390,940.00          |                   | 336.57            |
| Hampshire Regional School Assessment          |                  | 1,000.00            | 195,470.00        | 1,515.20          |
| Haydenville Library                           | 18.68            | 1,900.00            | 662.11            | 1,475.00          |
| Recreation Committee                          |                  | 1,625.00            | 384.80            | 105.60            |
| Athletic Field                                |                  | 125.00              | 150.00            | 30.14             |
| Supplies                                      |                  | 1,850.00            | 19.40             | 291.00            |
| Summer Recreation Program                     |                  | 950.00              | 1,819.86          | 659.00            |
| Transportation                                |                  |                     | 291.00            | 1,479.27          |
| Williamsburg Wildlife and Recreation Project  | 4,266.17         | 120.00              | 2,786.90          | 82.20             |
| Conservation Committee                        |                  | 250.00              | 37.80             | 217.81            |
| Town Clocks                                   |                  | 1,650.00            | 32.19             | 1,650.00          |
| Town Reports                                  |                  | 500.00              |                   | 500.00            |
| Memorial Day                                  |                  |                     |                   | 11.32             |
| Wood Lot                                      |                  | 20.00               | 8.68              | 17,493.67         |
| Insurance                                     | 3,536.67         | 23,000.00           | 9,043.00          | 3,374.29          |
| Group Insurance                               | 538.89           | 7,500.00            | 4,664.60          | 22.05             |
| Veterans' Memorial                            |                  | 150.00              | 127.95            | 234.33            |
| Council for the Ageing                        | 161.98           | 450.00              | 377.65            | 476.50            |
| Bicentennial Committee                        | 476.50           |                     |                   | 7,000.00          |
| Tennis Courts                                 | 7,000.00         |                     |                   | 9,371.20          |
| Water Department                              | 113.09           | 19,000.00           | 9,741.89          | 1,000.00          |
| Test Equipment, Water Department              |                  | 1,000.00            |                   | 100.00            |
| Mountain St. Cemetery                         |                  | 200.00              | 100.00            | 600.00            |
| Old Village Hill Cemetery                     |                  | 600.00              |                   | 2,425.00          |
| Interest                                      |                  | 3,000.00            | 575.00            | 2,812.50          |
| Water Department Interest                     |                  | 5,937.50            | 3,125.00          | 222.00            |
| Loader Interest, Highway Department           |                  | 555.00              | 333.00            | 61.50             |
| Geer Hill Bridge Interest, Highway Department |                  | 184.00              | 122.50            | 43.50             |
| Fire Truck Interest                           |                  | 43.50               |                   | 0.00              |
| Water Dept. Loan                              |                  | 10,000.00           | 10,000.00         | 0.00              |
| Loader Loan, Highway Department               |                  | 6,000.00            |                   | 0.00              |
| Geer Hill Bridge Loan, Highway Dept.          |                  | 3,500.00            | 3,500.00          | 0.00              |
| Fire Truck Loan                               |                  | 1,000.00            |                   | 1,000.00          |
|   | <u>75,798.12</u> | <u>1,226,005.98</u> | <u>611,358.55</u> | <u>723,796.82</u> |
|   |                  | 33,351.27           |                   |                   |



## TRUST FUND INCOME ACCOUNT

|   | Balance<br>6/30/76 | Income       | Expended     | Balance<br>6/30/77 |
|---|--------------------|--------------|--------------|--------------------|
| Henry M. Hills Hospital Bed Fund                          | \$ 3,887.79        | \$ 994.19    | \$ 80.00     | \$ 4,801.98        |
| Mary L. Main Worthy Poor Fund                             | 168.84             | 138.75       | 136.29       | 171.30             |
| Whiting Street Worthy Poor Fund                           | 241.75             | 337.18       | 301.43       | 277.50             |
| Henry W. Warner Worthy Poor Fund                          | 863.93             | 427.41       | 150.00       | 1,141.34           |
| Electa Waite Charity Fund                                 | 462.17             | 103.52       |              | 565.69             |
| Lyman D. Waite Charity Fund                               | 198.52             | 40.87        |              | 239.39             |
| Albert S. Hills Charity Fund                              | 2,159.93           | 292.11       |              | 2,452.04           |
| C.J. Hills Charity Fund                                   | 1,808.38           | 266.68       | 119.52       | 1,955.54           |
| Byron L. Loomis School Fund                               | 1,498.55           | 499.45       |              | 1,998.00           |
| Ethel Curry School Fund                                   | 136.61             | 58.72        |              | 195.33             |
| Collins School Fund                                       | 11,420.36          | 3,303.03     | 442.19       | 14,281.20          |
| Albert D. Sanders School Fund                             | 1,448.06           | 392.28       |              | 1,840.34           |
| Ellsworth H. Hyde School Fund                             | 551.29             | 176.44       |              | 727.73             |
| Onslow G. Spelman School Fund                             | 7,428.44           | 2,069.40     | 1,084.33     | 8,413.51           |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | 2,451.57           | 580.68       |              | 3,032.25           |
| W.C.T.U. Clock Fund                                       | 3,474.28           | 601.31       |              | 4,075.59           |
|   | 41.18              | 227.76       | 200.00       | 68.94              |
|   | <u>6.37</u>        | <u>74.90</u> | <u>74.90</u> | <u>6.37</u>        |
| Cemetery Perpetual Care Fund                              | \$ 38,248.02       | \$ 10,584.68 | \$ 2,588.66  | \$ 46,244.04       |

# DEBT ACCOUNTS

|                            |                    |  |                      |
|----------------------------|--------------------|--|----------------------|
| Net Funded or Fixed Debts: | Serial Loans:      |  |                      |
|                            | Inside Debt Limit  |  |                      |
|                            | Fire Truck Loan    |  | \$ 1,000.00          |
|                            | Loader Loan        |  | 18,000.00            |
| General                    | Gear Hill Bridge   |  |                      |
|                            |                    |  | <u>7,000.00</u>      |
|                            |                    |  | \$ 26,000.00         |
|                            |                    |  |                      |
| Outside Debt Limit:        | Outside Debt Limit |  |                      |
|                            | Water Construction |  |                      |
|                            |                    |  | <u>100,000.00</u>    |
|                            |                    |  | <u>\$ 126,000.00</u> |

# DEBT STATEMENT

| Purpose                 | How Payable | Interest | Outstanding<br>June 30, 1977 | Due in<br>1978 | Balance<br>Due |
|-------------------------|-------------|----------|------------------------------|----------------|----------------|
| Loader Loan             | Annually    | 3.70     | \$ 18,000.00                 | \$ 6,000.00    | \$ 18,000.00   |
|                         | Annually    | 4.35     | 1,000.00                     | 1,000.00       | 1,000.00       |
|                         | Annually    | 3.50     | 7,000.00                     | 3,500.00       | 7,000.00       |
|                         | Annually    | 6.25     | 100,000.00                   | 10,000.00      | 100,000.00     |
| Fire Truck Loan         |             |          |                              |                |                |
| Gear Hill Bridge Loan   |             |          |                              |                |                |
| Water Construction Loan |             |          |                              |                |                |

# TRUST AND INVESTMENT ACCOUNTS

Cash and Securities:  
 In Custody of Treasurer:  
 In Custody of Trustee:

\$ 272,582.35  
 3,539.60

## In Custody of Treasurer

Henry M. Hills Hospital Bed Fund  
 Whiting Street Worthy Poor Fund  
 Mary L. Main Worthy Poor Fund  
 Henry W. Warner Worthy Poor Fund  
 Electa Waite Charity Fund  
 Lyman D. Waite Charity Fund  
 Albert S. Hills Charity Fund  
 C.J. Hills Charity Fund

\$ 17,844.22  
 5,574.25  
 3,045.92  
 7,301.36  
 1,773.51  
 700.00  
 5,000.00  
 5,000.00

## School Funds:

Collins School Fund  
 Onslow G. Spelman School Fund  
 Byron L. Loomis School Fund  
 Ethel Curry School Fund  
 Albert D. Sanders School Fund  
 Ellsworth H. Hyde School Fund  
 Anne T. Dunphy School Fund  
 Benefit Anne T. Dunphy School  
 Anne T. Dunphy School Fund  
 Benefit Helen E. James School  
 William J. Sheehan School Fund

18,482.62  
 41,827.53  
 8,549.10  
 1,000.00  
 6,679.73  
 3,004.77  
 10,175.08  
 10,567.49  
 373.31

## Cemeteries:

Cemetery Perpetual Care Fund  
 Stabilization Fund  
 Revenue Sharing  
 W.C.T.U. Clock Fund  
 W.C.T.U. Clock Fund Income

1,325.00  
 66,058.63  
 54,399.83  
 2,000.00  
 1,900.00

## In Custody of Trustee:

Helen E. James School Fund

3,539.60

\$ 276,121.95

\$ 276,121.95

## RESERVE FUND TRANSFERS

|  |             |
|--|-------------|
| Tax Collector Salary                     | \$ 157.42   |
| Tax Collector Expense                    | 216.06      |
| Town Secretary Salary & Expense          | 201.03      |
| Town Office                              | 1,024.67    |
| Town Clerk Expense                       | 29.77       |
| Dog Officer                              | 110.70      |
| Gas Inspector                            | 15.00       |
| Highways, Chapter 765                    | 1.12        |
| Highways, Chapter 90                     | .34         |
| Highways, Chapter 825, Section I         | .54         |
| Highway Equipment and Garage Maintenance | 1,067.02    |
| Ellen Ames Field Survey                  | 166.95      |
| C.E.T.A.                                 | 5,300.00    |
| Town Roads                               | <u>2.72</u> |
|  | \$ 8,293.34 |

# TOWN OF HILLIANSBURG

Balance Sheet June 30, 1977

| <u>Assets</u>               |               | <u>Liabilities and Reserves</u>  |              |
|-----------------------------|---------------|----------------------------------|--------------|
| Cash:                       |               | Temporary Loans:                 |              |
| General                     |               | In Anticipation of Reimbursement |              |
| Revenue Sharing             | \$ 284,972.05 | Employees' Payroll Deductions:   | \$ 47,327.00 |
| Anti-Recession              | 46,211.28     | Federal Taxes                    |              |
|                             | 3,704.91      | State Taxes                      | \$ 53.50     |
| Accounts Receivable:        |               | County Retirement System         | 1,454.05     |
| Taxes:                      |               | Teachers' Retirement             | 1,882.31     |
| Levy of 1973                |               | Life Insurance                   | 744.94       |
| Personal Property           |               | Teachers' Insurance              | 6.92         |
| Levy of 1974                |               | Blue Cross and Blue Shield       | 59.06        |
| Personal Property           |               | Tailings:                        | 209.51       |
| Real Estate                 | \$ 363.40     | Unclaimed Checks                 |              |
| Levy of 1975                | 2,782.56      | Trust Fund Income:               |              |
| Personal Property           | 1,112.65      | Henry M. Hills Hospital          |              |
| Real Estate                 | 13,751.08     | Bed Fund                         | 4,801.98     |
| Levy of 1976                |               | Whiting Street Worthy            |              |
| Personal Property           | 1,961.58      | Poor Fund                        | 277.50       |
| Real Estate                 | 39,951.10     | Mary L. Main Worthy Poor Fund    | 171.30       |
| Levy of 1977                |               | Henry W. Warner Worthy Poor Fund | 1,141.34     |
| Motor Vehicle and Trailer   |               | Wlecta Waite Charity Fund        | 565.69       |
| Excise:                     |               | Lyman D. Waite Charity Fund      | 239.39       |
| Levy of 1975                | 406.61        | Albert S. Hills Charity Fund     | 2,452.04     |
| Levy of 1976                | 4,078.44      | C.J. Hills Charity Fund          | 1,955.94     |
| Levy of 1977                | 19,347.37     | Byron L. Loomis School Fund      | 1,998.00     |
| Farm Animal and Machinery   |               | Ethel Curry School Fund          | 195.33       |
| Excise:                     |               | Collins School Fund              | 14,281.20    |
| Levy of 1977                |               | Albert D. Sanders School Fund    | 1,840.34     |
| Tax Titles and Possessions: |               | Ellsworth H. Hyde School Fund    | 727.73       |
| Tax Titles                  | 8,789.51      | Orslow G. Spelman School Fund    | 8,413.51     |
| Tax Possessions             | 192.43        | Anne T. Dunphy School Fund,      |              |
| Taxes in Litigation         | 1,976.52      | Benefit Anne T. Dunphy School    | 3,032.25     |

|  |                                      |   |              |  |           |
|--|--------------------------------------|---|--------------|--|-----------|
|  |                                      | Anne T. Dunphy School Fund,<br>Benefit Helen E. James School<br>H.C.T.U. Clock Fund | 733.12       |  | 4,075.59  |
|  | Rates                                | Cemetery Perpetual Care Funds   | 2,532.41     |  | 68.94     |
|  | Federal Grants:                      |   |              |  | 6.37      |
|  | Revenue Sharing                      |   | 3,265.53     |  |           |
|  | Anti-Recession                       |   |              |  | 46,211.28 |
|  | Public Law 864 Title III             |   | 2,078.10     |  | 3,794.91  |
|  | FSRA Library Fund Title II           |   | 465,000.00   |  | 293.00    |
|  | Public Law 874 Title II              |   | 7,185.89     |  | 25.32     |
|  | George Barden-Smith Hughes Fund      |   | 20,315.30    |  | 4,136.87  |
|  | Revolving Funds:                     |   | 1,738,935.85 |  | 31.76     |
|  | School Cafeteria                     |   | 1,738,935.85 |  |           |
|  | Appropriation Balances:              |   | 2,666,850.81 |  |           |
|  | General                              |   |              |  | 1,266.11  |
|  | Non Revenue:                         |   |              |  |           |
|  | School Construction                  |   |              |  | 68,454.83 |
|  | Fire Truck                           |   |              |  | 1,097.63  |
|  | Highway Department                   |   |              |  | 61.00     |
|  | Payloader                            |   |              |  |           |
|  | Loans Authorized and Unissued        |   |              |  | 481.60    |
|  | Overestimates-1976:                  |   |              |  |           |
|  | County Tax                           |   |              |  | 788.56    |
|  | Lower Pioneer Valley Air             |   |              |  |           |
|  | Pollution Commission                 |   |              |  | 10.10     |
|  | State Parks and Reservations         |   |              |  | 408.39    |
|  | County Hospital Assessment           |   |              |  | 568.42    |
|  | School Reimbursement, Chapter 766    |   |              |  |           |
|  | H.E.W. Social Security               |   |              |  | 1.00      |
|  | Receipts Reserved for Appropriations |   |              |  |           |
|  | Truck and Tractor Earnings           |   |              |  | 1,744.75  |



|                                   |                            |           |
|-----------------------------------|----------------------------|-----------|
| Reserve Fund-Overlay Reserve      |                            | 16,550.48 |
| Overlays Reserved for Abatements: |                            |           |
| Levy of 1973                      | 165.70                     |           |
| Levy of 1976                      | 5,508.99                   | 5,674.69  |
| Revenue Reserved until Collected: |                            |           |
| Motor Vehicle and Trailer         |                            |           |
| Excise                            | 23,832.42                  |           |
| Farm Animal and Machinery         |                            |           |
| Excise                            | 182.95                     |           |
| Tax Titles and Possessions        | 2,981.94                   |           |
| Tax Titles Uncollected,           |                            |           |
| Litigation                        | 1,976.52                   |           |
| School Department                 | 733.12                     |           |
| Water Rates                       | 2,120.14                   |           |
| Water Miscellaneous               | 412.27                     | 38,239.36 |
| Surplus Revenue:                  |                            |           |
| General                           | 116,473.86                 |           |
| Water                             | 50,189.59                  |           |
| Appropriations Control-1978       |                            |           |
|                                   | 166,663.45                 |           |
|                                   | <u>1,728,935.85</u>        |           |
|                                   | <u><u>2,166,850.81</u></u> |           |

## SELECTMEN'S REPORT

In addition to regular meetings with the usual routine problems, Selectmen have been involved with Hilltown and County Selectmen, Flood Insurance Mapping, CETA projects, regional recycling, appraisal of easements and taking of land for the sewer, finance with the Farmers Home Administration, a Boston meeting with the Massachusetts Emergency Finance Board and many other conferences with Tighe & Bond and the Town Attorney in regard to the Sewer project. Meetings regarding Millpond Village promoters of a project to remodel the former Brass Shop into apartments met with great opposition from the townspeople resulting in a withdrawal of their petition to the Board of Appeals for variation of the Town's bylaws.

1977 was the year for many changes, first with the resignation of Janice Bannister who efficiently served for 12 years as Town Secretary in addition to being Tax Collector. Jeanne Larareo was appointed Town Secretary on February 14th and Mary Clark as Tax Collector on the same date. Adding to the confusion our faithful and longstanding Town Accountant retired and we appointed Carl Satterfield to fill that vacancy.

Selectmen gratefully accepted a deed for a parcel of land adjoining the Ellen Ames Athletic Field in Haydenville from Claire Besner.

During the 1976-77 winter season Harry Warner, Highway Supt. reported 33 storms - 27 snowstorms with total accumulation of 73 inches, 18 storms required plowing, 4 freezing rain storms and two very heavy rains caused many drainage problems with the required sanding of 26 of these storms.

Geer Hill Bridge was replaced in the spring at a cost of \$6,537.63, resulting in it's rating changed from 3 tons to 20 tons. This is the last of the wooden bridges excepting the small wooden structure over the spillway of the Mountain St. reservoir. Four major structures were painted and four decks were sealed with black-top. The Bullard Bridge and Mill Street Bridge still remain closed until such time as the Town votes to replace them. Inasmuch as no monies were appropriated for new construction, reconstruction or improvement projects we await the State sum promised in fiscal 1978-79 of \$48,214.00 for a program of reconstruction or improvement on so-called Chapter #90 roads.

All routine maintenance work such as sealing, ditching, graveling, sweeping, basin cleaning, etc. was completed.

Harry Warner implimented application for a CETA Grant for Development of the Town Recreational Committee owned land on Briar Hill. The Grant was funded, resulting in 69.5 acres with nearly 3 miles of trails for recreational purposes, such as hiking, skiing, picnicing, horseback riding, etc. completed for public enjoyment.

This Williamsburg Recreational and Wildlife Developement Project was dedicated to Damon Cheverette, deceased member of the Conservation Committee.

Respectfully submitted,

Richard L. Childs, Chairman  
Jeanne E. Hemenway  
Hans L. Nietsche

#### BUILDING INSPECTOR'S REPORT

There were fifty building permits issued in 1977 for a total value of \$387,535.00.

|   |            |
|---|------------|
| 10 new single family dwellings          | \$ 306,600 |
| 20 additions or remodeling to dwellings | 47,930     |
| 11 barns, storage sheds, etc.           | 18,955     |
| 4 addition or remodel business          | 6,000      |
| 2 greenhouses                           | 4,800      |
| 1 windmill structure                    | 2,000      |
| 1 swimming pool                         | 1,250      |
| 1 demolition, accessory building        |            |

Respectfully submitted,

Benjamin H. Willcutt  
Building Inspector  
Town of Williamsburg

JURY LIST

Allen, Gordon F. Jr.

Cepek, Jean A.

Cross, Lois

Crampton, Mary E.

Dunphy, Paul H.

Haskell, Herbert N. III

Hathaway, Robert L.

Heath, Charles W.

Jenkins, Thomas

Kesior, Frank

Lake, Dennis C.

Line, Howard Clive

Lyons, Robert J.

Meran, Michael J. Jr.

Nietsche, Jey E.

Nye, Floyd W., Sr.

Papageorge, Forteni N.

Phinney, Martha

Pieraccini, John F.

Ramstrom, Melvin

Richardson, Russell

Ryan, John B.

Shea, A. Francis

Smith, Ernest A.

Smith, Michael W.

Stevens, Mark

Webb, Phyllis

Welcome, Alice N.

Wood, Bruce M.

Zononi, Paul

Menard, Doris

Mongeau, Myra

# BOARD OF ASSESSORS

|   |                |
|---|----------------|
| Total Appropriations                            | \$1,738,935.85 |
| Less borrowing                                  | 465,000.00     |
| Total Appropriations                            | 1,273,935.85   |
| School lunches                                  | 2,608.50       |
| Overlay deficits prior years                    | 2,078.10       |
| Revenue deficits prior years                    | 27,501.19      |
| County tax & assessment                         | 50,547.04      |
| State tax & assessment                          | 14,391.66      |
| Overlay   | 43,123.64      |
| Gross Amount to be raised                       | 1,414,267.24   |
| Estimated receipts                              | 295,888.53     |
| Prior year overestimates state & county         | 986.91         |
| Local estimated receipts                        | 108,110.00     |
| Available funds                                 | 203,245.88     |
| Total of Estimated Receipts and Available funds | 608,231.32     |
| Net Amount to be Raised by taxation             | 806,035.92     |

|                   | Valuation          | Tax at            |
|-------------------|--------------------|-------------------|
| Personal Property | \$ 752,950.        | \$34.50 per M     |
| Real Estate       | <u>22,610,410.</u> | \$ 25,976.77      |
|                   | 23,363,360.        | <u>780,059.15</u> |
|                   |                    | 806,035.92        |

The approved plan for revaluation was implimented for fiscal 1978. This has moved the Town to 100% of full and fair cash value as per 1976 figures given this board by the Dept. of Corp. & Tax.

This was a large undertaking by your Board of Assessors, at no extra cost to the Town, and was not completed until late summer. Therefore we did not have time to notify everyone of their new valuations, for which we offer our apologies. The revaluation created about 1000 extra man hours, but we feel it was well worth the time and effort.

Respectfully submitted,

Nels Christenson, Chairman  
Peter B. Shumway  
Henry Warner

BOARD OF APPEALS REPORT

The Williamsburg Board of Appeals received nine applications for hearings in 1977.

1) Peter Laband (12/27/76) requested two variances under Section II, Paragraph 2, and Section III, Paragraph 16. Both granted with stipulations.

2) Philip C. and Diane U. Merritt (3/15/77) applied for a special permit to repair used motor vehicles (Section IV, Paragraph 3-1). Petition denied.

3) Paul Rich (6/29/77) applied for a special permit to repair used motor vehicles (Section IV, Paragraph 3-1). Petition granted with stipulations.

4) James E. Swartz and Barbara A. Baker (8/18/77) applied for a variance to add to their home and come within less than 40 feet from a public way (Section III, Paragraph 1-a). Petition granted.

5) Robert B. Harvey (9/14/77) applied for a special permit to erect a radio antenna (Section III, Paragraph 1-c). Application withdrawn.

6) George M. Childs (9/21/77) applied for a variance to add to a building and come within less than 15 feet of a lot line (Section III, Paragraph 1-a). Petition granted.

7) Paul E. Bacon (9/21/77) applied for a special permit to buy and sell used motor vehicles (Section IV, Paragraph 3-1). Petition granted with stipulations.

8) Millpond Village Apartments Associates (10/21/77) applied for a comprehensive permit and to take exception to Section IV, Paragraph 8-b to have more than four apartments in a building. Application withdrawn.

9) Raymond M. Rice (11/9/77) applied for a special permit to put more than two apartments in a building (Section IV, Paragraph 8-a). Petition denied.

Respectfully submitted,

Marjorie Dunphy, Clerk  
Thomas Haley, Chairman  
Donald Owens  
Dennis Lake, Alternate  
Carla Haskell, Alternate



## CONSERVATION COMMISSION REPORT

The Conservation Commission is a group of appointed citizens dedicated to the conservation, preservation, protection, and management of natural resources in the Town of Williamsburg.

The Conservation meetings, open to the public, are held on a regular basis on the second Thursday of each month, 7:30 P.M., Town Offices, Haydenville. During 1977, in addition to regularly scheduled meetings, there were 3 on-site viewings related to wetland problems; one of which involved misuse of town property located on Petticoat Hill, known as the West Bank. After meeting with town officials and concerned citizens, measures were initiated to alleviate improper use of the wetland area. In compliance with the Wetlands Protection Act, a public hearing was held on August 23, 1977 pertaining to the town sewer project and the necessary permits were granted with conditions.

An extensive project was initiated this past year through the Williamsburg Highway Dept. and the Federal CETA program, and the Commission. A conservation area on Briar Hill Road was developed into a recreation and wildlife area.

Several meetings were held with town officials, townspeople, and the Dept. of Mental Health concerning the Briar Hill Conservation Area and its use by the Dept. of Mental Health as it related to their recreation project on Depot Road.

The Commission met with the Selectmen concerning Chapter 90 road construction on Mountain Street, and reviewed preliminary plans for construction and the implications to the Wetlands Protection Act. Further studies will be completed this spring.

During the past year the commission has received the latest revisions of the Wetlands Protection Act and has copies available for any resident.

The Office of Environmental Affairs has accepted our application of the Mill River for study under the Scenic Rivers Act.

The major function of the Conservation Commission has been to respond to and attempt to alleviate numerous drainage and wetland problems, some of which constitute Hatch Act violations. The Act empowers the local Conservation Commission with the responsibility of enforcing the protection of wetlands, inland wetlands, floodplains, and establishing a system of scenic rivers, streams and recreational areas.

The Amendment, Chap. 131, Section 40, pertaining to wetland states "No person shall remove, fill, dredge or alter any bank, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or any land undersaid waters or any land subject to tidal action,

coastal storm flowage, or flooding without filing written notice of his intention to so remove, fill, dredge, or alter, including such plans as may be necessary to describe such proposed activity and its effect on the environment, at least sixty days prior to such removing, filling, dredging or altering." Said notice shall be sent by certified mail to the Conservation Commission. All necessary forms are available for the Conservation Commission.

Respectfully submitted,

Erwin J. Cepek, Chairman  
Thomas C. Hodgkins, V-Chairman  
Diane Merritt, Secretary  
Wilbur Loomis  
Donald Turner  
Royce Martin

## COUNCIL ON AGING

The Council on Aging held eleven (11) meetings during 1977 with the exclusion of August.

In January the Council accepted with regret the resignations of Kathryn Warner and Ruth Mills.

At the annual meeting of the Council, held in May, the following officers were elected: Helen Kellogg, Chairperson, Earl Warriner, Vice-chairman, Erol Bowle, Treasurer and Eleanor Bowle, Associate member, Secretary.

The original By-Laws of the Council were reviewed and revised and a new set was issued to the Board members.

A major step was taken this year when the Nutrition Program, a Title VII project, funded 90% from Federal Funds and 10% from Highland Valley Elder Services, Inc., was established with a Meal-Site at the Council on Aging Center in the Haydenville Center School. This project was discussed with the School Committee, the necessary arrangements and equipment installed by Highland Valley Elder Services, Inc., at the Center. The first meal was served on April 4, 1977. The official opening was held on May 23, with Highland Valley and Town officials present.

The Council Center has been notified by the Stavross Foundation that accommodations for the handicap citizens in our area should be accomplished no later than 1980 when all public buildings are directed to be barrier free. The Board is concerned with this matter and are investigating any and all possibilities available for the Center to comply.

The Western Massachusetts Legal Association visited the Center to present information of legal interest to the Senior Center, i.e., Tax Abatement lecture, Medicare and Medicaid clarification, and Supplementary Security Income data. They are available to give assistance to our community.

Drs. Roberta Berrien and Mark Gilbert were our guest at a noon luncheon to introduce their medical services to the group assembled and later returned to give an excellent lecture on the heart in relation to the elderly.

During the year the Senior Citizens have had interesting trips and special Holiday parties supported in part by funds from the American Legion Auxiliary and the Recreation Commission.

The Recreation Commission has been very generous in allocating funds toward the pleasures afforded the Senior Citizens and we are very grateful for their support.

The Hilltown Transportation Bus has filled a much needed effort to serve our Seniors on Mondays and Fridays through the faithful dispatcher, Donald Baldwin, with the assistance of his wife and Harvey Versailles, Chairman of the Hilltown Transportation Commission.

In December Mrs. Joseph Hobbs joined the Council Board of Directors to replace the vacancy left by Mr. James Lyman who has moved from this area.

Our Meal-Site Manager, Mrs. Carol Ulshoffer, has done much for our Center in the way of activities and programming projects beneficial to our Senior Citizens. We are deeply indebted to her for the many ideas and time she has devoted to our Center.

The Council wishes to express their appreciation to the towns people, the town boards, commissions and organizations who have in any way assisted us during 1977. A thank you is also extended to the Visiting Nurses Association for their time spent at the monthly Blood Pressure Clinics.

Respectfully submitted,

Helen Kellogg, Chairperson  
Earl Warriner, Vice-Chm.  
Erol Bowie, Treasurer  
Harvey Versailles  
Mary Crampton

H. Elizabeth Rice  
Marjorie L. Smith  
Yvonne Peterson  
Elizabeth Hobbs

Associate Members

Verna Warriner  
Eleanor Bowie, Secretary

Gertrude Cerreta

## POLICE DEPARTMENT

The Chief of Police respectfully submits the following report for the Police Department for the year ending Dec. 31, 1977.

During the past year the town was patrolled two and three times a week. During each patrol the business and public buildings were checked and all vacant homes listed with the department were inspected. We answered and investigated all complaints to the department, which were many.

We were assisted by the State Police on numerous occasions for motor vehicle accidents, housebreaks, vandalism and the fire at the Haydenville School.

At this time I would like to express my appreciation to the townspeople and State Police who have helped and assisted this department and to the officers of this Department who have been so dedicated.

Respectfully submitted,

Philip L. Cranston  
Chief of Police

## FIRE DEPARTMENT

A total of 64 calls were answered during the year. Dump 4, Vehicles 12, Chimney 12, Buildings 9, Woodland 8, Grass 8, False 5, Misc. 6.

A new boiler room was built and a new boiler installed, this has cut our fuel bill and reduced the risk of fire in the building. We put in a new 1000 gallon oil tank and new sewer lines, including a line to the front of the building to take care of the sewage when the new town sewage system is completed. A new roof and building painting will be done in the spring.

Our firefighters association sponsored a dog rabbies clinic, an open house at halloween for the kids and a Little League team.

Wood burning stoves are presenting a problem and anyone installing one should contact the building inspector for a permit. Also anyone desiring advice from our Dept. concerning fire hazards should call me.

I would like to express my appreciation to the firefighters and dispatcher for the excellent cooperation and dedication they have shown for this Dept. during the year.

Respectfully submitted,

Howard Sanderson  
Chief

## REPORT OF HAYDENVILLE LIBRARY

We have put a great deal of time and money into redecorating the library this year, which was greatly needed.

We have also been fortunate in several people donating their time & material to decorating inside & out, for which we are indeed grateful.

The furnace is still in very poor condition & does not heat well.

Following is our resume for this year:

|               |        |
|---------------|--------|
| Circulation   | 548    |
| New books     | 0      |
| Gifts         | 14     |
| Bookmobile    | 614    |
| Books on hand | 949    |
| Fines         | \$2.19 |

Respectfully submitted,

Viola J. Fraser, Chairman  
Mary Crampton  
Andrea Dufresne

## VETERANS AGENT REPORT

The Town of Williamsburg has helped a number of veterans or their dependents during the past year. Benefits received are room, board, utilities, medical and fuel. A number of veterans that did not qualify at this office were referred to the contact officer at the V. A. Hospital.

The Veterans Agent is available at the Town Office each Monday from 1:00 PM to 4:30 PM.

Respectfully submitted,

Charles H. Kellogg  
Veterans Agent



# WILLIAMSBURG HISTORICAL COMMISSION

## REPORT

Your Historical Commission has worked on material to be used in asking that the Village of Williamsburg be declared an historic district.

In the early spring and in October the members of this commission met with representatives from the Massachusetts Historic Commission. It was agreed that the district should include the Old Cemetery, Button Shop Road, North Main, East Main, Main Street and Williams Street as far as the bridge.

We are indebted again to Robert Anderson of Haydenville and Peter Johnson of the Smith College faculty for their photography. The sifting of material to ascertain approximate dates of the buildings included takes many hours. We are grateful to the many persons we have contacted in giving us dates and memories of the changes of the Village of Williamsburg.

The Commission expressed, by telegram, to the Massachusetts Historic Commission, its concern that a possibility of fifty-one apartments might be placed in the Old Brass Shop.

Respectfully submitted,

Marjorie McKusick, Chairman  
Elizabeth Hobbs  
Gertrude Ronk, Secretary



## PLANNING BOARD REPORT

During 1977, the Planning Board met regularly in public session three times each month to carry out routine and special planning activities for the town.

Routine work included the examination and approval of numerous plot plans and the review of all special permit applications and variance requests. When appropriate, the Board prepared written comments for presentation at Appeals Board hearings, reviewing town planning concerns related to proposed variances.

Several special public hearings and informational meetings were coordinated by the Planning Board to ensure adequate opportunity for citizens to express their concerns about town planning activities.

The Board completed computer tabulation of the results of the town questionnaire distributed to all households in the town in late 1976. Analysis of the results has aided the Board in determining how citizens wish their town to grow. The results have also been made available to relevant town boards for use in planning their various programs.

The Board worked for a number of months with Catherine Cole on a proposed subdivision on Horse Mountain. Public hearings were held, and after a number of specifications on the plan were made, the Board approved a definitive plan for six lots. This is the first subdivision approved in the town under the Subdivision Control Laws.

The Board began work on developing a comprehensive series of town maps to be used as a basic planning tool for the town.

The most important activity of the Board this year was to propose amendments to the town's protective bylaws. The results of the questionnaire were used to help determine the wishes of the townspeople in regards to future growth. A series of public hearings were held to acquaint residents with the proposed amendments, and an explanatory booklet was mailed to all households in the town. The amendments were designed to place control over the growth of the town in the hands of our citizens, as well as bring the bylaws into conformance with state law Chapter 808. Implementation of such local control was also made particularly urgent by the proposed sewer system and the possibility of housing developments.

A Special Town Meeting was held June 22-23, 1977 to vote on the amendments, and a number of important changes to the bylaws were approved, especially in regards to local control over multiple family dwelling units. All the amendments which were approved by the

town were subsequently approved by the Attorney General on September 16, 1977 and became effective by law as of the date of their adoption by Town Meeting.

The passage of these amendments was instrumental in subsequent approval of the proposed town sewer system, which had been previously turned down by voters, many of whom were concerned about possible uncontrolled growth if the sewer were to be constructed. The bylaw changes were intended to check such growth.

In the coming year, the Planning Board will continue to work on updating town bylaws and work on other planning projects to further protect the natural and architectural beauty of the town and to maintain the quality of life in Williamsburg. The Board plans to republish the bylaws as well as provide information to the citizens about their town.

The board meets at 7:00 p.m. in the Town Office Building on the first, third and fourth Monday each month. All regular meetings and special meetings are announced in the newspaper, and public participation is encouraged at all meetings.

Respectfully submitted,

Laurence K. Flaccus, Chairman  
Charles Wilkinson, V-Chairman  
Steve Berrien, Recording Sec.  
Tina Hall, Corresponding Sec.  
Paul Mock  
Elbert Pearson  
Peter Shumway  
Richard Hale (alternate)

## RECREATION COMMISSION REPORT

The Recreation Commission is continuing to seek more and better ways to serve the townspeople. Many already implemented programs continue to provide enjoyment and others are being considered. Perhaps the biggest project being undertaken at present is the tennis courts. The Tennis Courts Committee is actively looking for people to serve and anyone interested may contact any Commission member. The already six member committee need participation by townspeople to aid in fund raising, assist in planning and obtaining information. At present, with legal action and the generosity of Mrs. Claire Besner, clear title will be held by the town to land adjacent to the Ellen Ames Field which will provide the necessary area to implement courts in Haydenville. Also in that interest, the Commission is studying re-alignment of the field to increase in demand for other recreational activities along with the tennis courts.

With the help of the Planning Board Report, the Commission is updating its five year plan. Within the plan will be the possibility of a part time Director.

This past year of 1977 was successful within the areas of baseball, softball, soccer, and basketball. Again these programs could not be undertaken without the help of townspeople who coach, teach and give of their time. There were four softball teams, four Little League, 1 Hilltown, 1 Babe Ruth and two adult softball teams, and 15 soccer participants.

The Summer Recreation Program included eighth graders this year and in spite of the decreased school child enrollment, weekly averages for youth participating was 36 with 52 on Look Park days. Many new programs were implemented into the summer plan and viewed as highly successful by the Director, Renee Magdalenski and her staff. A review of salaries and responsibilities was undertaken this fall to update this part of the program.

Halloween parties were again sponsored in Haydenville with the help of the Legion and in Williamsburg in cooperation with the Mother's Club.

The Ski Clinic was again held on December 15 with a 15 minute instructional ski film under the guidance of Howard Redpath, Berkshire Ski School Director. Over 60 people from town have signed up for reduced recreation rates and the ski bus has averaged 45 people each of the 5 weeks it has run. Much interest has been shown in continuing the ski bus and a ski lesson booster program will be offered by the Snow Basin.

A Co-ed Gym Night for over 30 was sponsored last March. Seventeen persons signed up, but in reality the most participating at one time was 6 and the program was cancelled. However, this year the program will be held in January for 18 and over. The change in age group might prove to be more successful.

Several mid-winter free swim buses were sponsored to the YMCA. The average number of participants was 21. This program will again be offered this winter for grades 4 and up.

The Commission sponsored a team to participate in the Lions Club event, "Anything Goes." Although our team point average was low, spirits were good and competition with three other towns was enjoyed by all.

A frost free hydrant and valve was installed at the Ellen Ames field to provide water source for spraying the area for skating. An outdoor frost free faucet was installed at the James School with insulated rubber hose also available for spraying. Recreation Comm. members Jim Moran and Peter Cerreta have been doing the spraying during good weather, but other volunteers are needed for the program to insure continued spraying. The time involved would not be much if enough people participated.

The Council on Ageing has had several bus trips sponsored within the Recreation budget. Any residents with any ideas or needs concerning Recreation is invited to attend meetings which are announced in the Daily Hampshire Gazette. The Commission wants and needs community participation.

Many thanks and much appreciation goes to all those who helped to make 1977 another successful year. This continued support is the key to making Recreation available to everyone.

Respectfully submitted,

Judy Mathers, Secretary  
Peter Cerreta, Chairman  
Joanne McKay, Asst. Chairman  
James Michael Moran, Financial Sec.  
George A. Childs, Field Programs

## OLIVER SMITH WILL

Under the provisions of the Oliver Smith Will, several towns-people listed in the following categories, received benefits during the year:

|             |          |
|-------------|----------|
| Four Widows | \$800.00 |
| Nine Brides | 900.00   |
| One nurse   | 300.00   |

|   |            |
|---|------------|
| Total received by<br>Town of Williamsburg | \$2,000.00 |
|---|------------|

Youths working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. The sum of \$500.00 will be placed in a bank when the youth reaches the age of 21. The one year's interest is paid to Smith Charities and this money is in turn given to the tradesman at the age of 22. Brides (first marriage only applying within 90 days after marriage) may qualify for a gift of \$100.00. Nursing students may apply, within six months after entry into a nursing school, for a \$300.00 gift upon graduating with a R.N. degree. Widows, with children under 18, who do not remarry and do remain within the town may apply for \$200.00 annually.

Applications and information concerning benefits may be obtained from Robert Nash, Main St., Williamsburg.

Respectfully submitted,

Robert Nash, Elector  
Oliver Smith Will

REPORT OF TREE WARDEN, DUTCH ELM  
AND PUBLIC NUISANCE SUPT.

Under our planting program eight shade or ornamental trees were planted on various streets in the spring and six sugar maples planted along Fairfield Avenue on the west side of the ballfield in the fall.

All streets have been gone over, and with the exception of three large maples that are now under contract to be removed, all dead trees have been removed. Some of the pruning and cabling has also been completed and the rest will be done during the winter months. Shade trees are now in good condition on most streets but it does take considerable time and money to keep them that way.

We took samples of thirty-four elm trees suspected of having dutch elm disease and thirty-one of these were found to have this disease. All but one has been removed and that one will be bid out after the ground freezes so they can get to it. There are also a number of dead elms that do not sample out that we will remove during the winter months.

Our regular roadside spraying was done during the first week in September. We also worked two days removing tent caterpillars. Again this year there was no problem with gypsy moths but we will check again for egg clusters during winter and spring.

Respectfully submitted,

Harry Warner, Jr.  
Superintendent



## VISITING NURSE ASSOCIATION

Early in 1977 Mrs. Sharon Lashway found it necessary to resign as our Visiting Nurse because of family obligations. Her resignation was received with regret as she had been a faithful and popular nurse. She has been able to assist the present nurse on occasion during the year, and we are grateful for her assistance.

The Association was fortunate to obtain the services of Mrs. Michael (Lynda) Dorval who has also proven to be well liked. Mrs. Dorval is on duty between the hours of 9:00 - 12:00 Monday through Friday, and may be reached by calling 268-3649.

A total of 238 patients in Williamsburg and Haydenville were served during the year. In addition, the nurse conducted a blood pressure clinic each month, alternating between the two villages. Attendance at the clinics totalled approximately 450.

Through affiliation with the Northampton Visiting Nursing Association, those patients who qualified for Medicare or Medicaid were attended by a nurse from Northampton, and the charge for her mileage was paid by our association at the rate of 25¢ per mile. (Our local nurse received only 15¢.)

Another service which has been provided has been the loan without charge of equipment to residents of Haydenville and Williamsburg. This equipment includes hospital beds, wheel chairs, walkers, crutches, and other sick-room aids. Loan of equipment may be obtained by calling the nurse or an officer of the Association.

In line with other costs, those of the Association have also risen, caused by a higher minimum wage requirement, and higher FICA and Unemployment taxes. At the beginning of 1977, the nurse's salary was increased from \$35 to \$50 for a 20-hour week; for 1978 her hours will be reduced to 15 per week in order to meet another increase in the minimum wage. She will continue to receive \$50 a week, and the change will not affect her services to the community.

The members of the Association, as well as the entire town, were saddened by the death in October of Hilarione Williston, who had served as the president of our Association for more than ten years. Her interest in the work of the Association and in the welfare of the residents of the community was sincere and unfailing. We owe her a debt of gratitude and appreciate having had the opportunity to know her and to work with her.

Respectfully submitted,

Lucille Beals, Pres.  
Elizabeth Rice, V-Pres.  
Helen Drake, Secretary  
Beatrice Graves, Treas.



## WATER DEPT. REPORT

Due to the new EPA Clean Drinking Water Act, the Water Dept. has been concentrating it's attention to meeting the demands of this Act. Water quality must be tested every day and samples sent to a testing lab twice a month to assure a wholesome product is being delivered. In addition, back-up systems are required at the chlorinator in case of failure of the operating unit.

Mr. Donald Otis, Supt. and Roger Bisbee were sent to a seminar over a period of several weeks, to learn the technicalities of the Clean Drinking Water Act.

The financial impact of the Clean Drinking Water Act has caused the budget of the Water Dept. to increase due to the equipment required. It is hoped that after this initial phase, the budget can be reduced to a more realistic level.

Mr. James Lyman resigned from the Water Board due to moving from town. Walter E. Kellogg, III was appointed to fill the vacancy until the next election.

Most other work, other than that pertaining to the Clean Drinking Water Act was the usual; new installations, renewals, etc.

Respectfully submitted,

Rose Messeck, Chairperson  
Robert Heald  
Walter E. Kellogg, III

# REPORT OF THE SUPERINTENDENT OF SCHOOLS

Pupil enrollment figures taken as of October 1st were as follows:

| Grade  | 1975 | 1976 | 1977 |
|--|------|------|------|
| K  | 29   | 32   | 30   |
| 1  | 20   | 27   | 33   |
| 2  | 26   | 20   | 33   |
| 3  | 26   | 25   | 19   |
| 4  | 45   | 25   | 25   |
| 5  | 44   | 44   | 27   |
| 6  | 42   | 43   | 44   |
| Special  | 1    | 1    | 0    |
|  | —    | —    | —    |
| Williamsburg Elementary Schools                | 233  | 217  | 211  |
| Smith's School                                 | 11   | 14   | 20   |
| Greenfield Vocational                          | 1    | 0    | 0    |
| Franklin County Technical                      | 0    | 1    | 0    |
|  | —    | —    | —    |
| Total Under Williamsburg School Comm.          | 245  | 232  | 231  |
| Total Under Hampshire Regional<br>School Comm. | 281  | 269  | 245  |
|  | —    | —    | —    |
| Pupils in Public Schools                       | 526  | 501  | 476  |

School personnel who left the employ of the Department during 1977 include:

|                              |              |
|------------------------------|--------------|
| Mrs. Martha Ayres            | Special Ed.  |
| Mrs. Evelyn Kmit (part time) | Physical Ed. |
| Mrs. Katherine LaChance      | Grade 6      |
| Mrs. Jeanne Pichette         | Grade 1      |
| Mr. James Ryan (part time)   | Physical Ed. |
| Mr. Robert Worsley           | Custodian    |

Those newly employed during 1977 include:

|                                 |                    |
|---------------------------------|--------------------|
| Mrs. Rose Carr (part time)      | Special Ed.        |
| Mr. David Cloutier              | Physical Ed.       |
| Mrs. Marjorie Damon (part time) | Instrumental Music |
| Mrs. Arlene Nolan               | Grade 1            |
| Miss Nancy Parent               | Grade 2            |
| Mr. Philip Skwira               | Custodian          |
| Mrs. Susan McCauley (part time) | Library Aide       |

Based upon the distribution of pupils as of October 1st, the costs for the operation of the Central Administrative Office located in Haydenville are to be shared as follows:

|                    | 1977-78 | 1978-79 |
|--------------------|---------|---------|
| Chesterfield       | 6%      | 5.7%    |
| Goshen             | 4%      | 4.3%    |
| Hampshire Regional | 48%     | 46.7%   |
| Southampton        | 26%     | 26.0%   |
| Westhampton        | 6%      | 6.5%    |
| Williamsburg       | 10%     | 10.8%   |
| <hr/>              |         |         |
| Total              | 100%    | 100.0%  |

The changing job market is having a profound influence upon the Town's local school budget. Over the past seven years we have seen increasing percentages of students pursuing vocational education programs. Unfortunately the costs of these high school level programs must be included with our local (elementary only) school budget. Data for those seven years follows:

|               | <u>Total Pupils</u> | <u>Vocational Pupils</u> | <u>Percentage</u> |
|---------------|---------------------|--------------------------|-------------------|
| 1971-2        | 379                 | 12                       | 3.2               |
| 1972-3        | 335                 | 12                       | 3.6               |
| 1973-4        | 307                 | 10                       | 3.3               |
| 1974-5        | 281                 | 15                       | 5.3               |
| 1975-6        | 245                 | 12                       | 4.9               |
| 1976-7        | 232                 | 15                       | 6.5               |
| 1977-8        | 231                 | 20                       | 8.7               |
| 1978-9 (est.) | 242                 | 31                       | 12.8              |

Looking at the budgetary relationships between the extremities of the table above, we find the following:

|               | <u>Total Budget</u> | <u>Vocational Budget</u> | <u>Percentage</u> |
|---------------|---------------------|--------------------------|-------------------|
| 1971-2        | \$ 359,644          | \$ 16,631                | 4.6               |
| 1978-9 (est.) | 495,427             | 107,724                  | 21.7              |

From the table above, it can also be seen that while the total budgetary increase over the seven year span has been 37.8%, the vocational education costs have risen 647.7%. Further, if the local school budget did not have to include vocational educational costs at all, the total increase from 1971-2 to 1978-9 would have been only 13% over the entire seven year period.

State support of education at the local level continues to be a critical issue in the minds of taxpayers and legislators alike. As the costs of education rise (along with everything else), the Commonwealth's budget for funds to be distributed as aid to the various cities, towns and districts, once again has failed to provide

for full funding of existing state aid programs. The percentage of aid has actually gone down on a state wide basis.

Many legislators feel strongly that this situation will not change appreciably unless and until there is a complete overhaul of the entire educational aid funding process.

The greatest single problem in designing a change in any state-wide funding formula, is in gaining the necessary support of legislators in whose districts there are communities who might suffer a reduction in the aid percentage as a result of such communities currently having high percentage factors under existing programs. It would seem that any successful state-aid reform formula must have two important ingredients; first a solid guarantee that would preclude any town from ever receiving less aid than currently being provided and second, a guarantee of substantially increased aid to the overwhelming majority of communities.

The current underfunding of existing aid programs will probably guarantee the latter (if a reform bill is fully funded) and for this reason, it seems safe to forecast that the Governor together with the Great and General Court will continue a program of fiscal underfunding until such time as an equalized educational opportunity aid bill is passed. Such a bill must come, be it accomplished through the self-initiated actions of our own legislators or be it sparked by the mandates of the Federal Court System,- it will come. In the mean while, however, do not expect any significant improvement in the funding of existing school aid programs.

Respectfully submitted,

Donald J. Buss  
Supt. of Schools

SUPERINTENDENT OF SCHOOLS REPORT  
HAMPSHIRE REGIONAL SCHOOL DISTRICT

The student enrollment data for the District as of October 1, 1977, was as follows:

| Grade | Chest. | Goshen | South. | West. | Will. | Total |
|-------|--------|--------|--------|-------|-------|-------|
| 7     | 18     | 10     | 78     | 25    | 47    | 178   |
| 8     | 18     | 14     | 79     | 26    | 37    | 174   |
| 9     | 22     | 16     | 78     | 28    | 57    | 201   |
| 10    | 19     | 12     | 67     | 28    | 31    | 157   |
| 11    | 16     | 9      | 57     | 24    | 30    | 136   |
| 12    | 13     | 11     | 65     | 21    | 43    | 153   |
| <hr/> |        |        |        |       |       |       |
| Total | 106    | 72     | 424    | 152   | 245   | *999. |

\*Included are 14 pupils involved in programs operated in conjunction with the Hampshire Educational Collaborative. Although they do not physically attend school in the District they remain enrolled for technical and financial reasons.

Both the capital and operational costs of the District are borne by the five (5) member towns based upon the proportion of children living in the various towns who are officially enrolled as students at Hampshire Regional High School (and those tuitioned out to other schools by the District) as of October 1st preceding each fiscal year. Following is a table representing the percentages applicable to the member towns since 1974:

|              | 1974-5 | 1975-6 | 1976-7 | 1977-8 | 1978-9 |
|--------------|--------|--------|--------|--------|--------|
| Chesterfield | 10.437 | 11.403 | 11.317 | 10.561 | 10.611 |
| Goshen       | 6.561  | 6.054  | 6.341  | 7.326  | 7.207  |
| Southampton  | 42.644 | 42.482 | 42.244 | 42.341 | 42.442 |
| Westhampton  | 11.034 | 12.109 | 12.683 | 14.177 | 15.215 |
| Williamsburg | 29.324 | 27.952 | 27.415 | 25.595 | 24.525 |

Personnel who left the employ of the District during 1977 included the following:

|   |                   |
|---|-------------------|
| Mr. Norman Bissell, M.A.                      | English           |
| Mrs. Hilda DeNood, M.A.                       | French            |
| Miss Martha Evans, B.A. (Leave of absence)    | Spanish           |
| Mrs. Holly Hargraves, B.A. (Leave of absence) | English           |
| Miss Mary Jane Kiely, B.S.                    | Speech Therapy    |
| Mr. Barry Levine, M.A.                        | Art               |
| Mrs. Jeannette McClellan, M.A.                | Music             |
| Mrs. Jean Sarafin, M.A.                       | Business Subjects |
| Miss Christine Stackhouse, B.A.               | Mathematics       |

Personnel newly employed by the District during 1977 included the following:

|  |                  |
|--|------------------|
| Mr. Miguel Bello, B.A. (One year only)   | Spanish          |
| Mrs. Jean Cowdey, M.A.                   | French           |
| Mrs. Katherine LaChance, B.A.            | English          |
| Mrs. Joan Machacek, M.A.                 | Music            |
| Mr. Robert Marstall, B.A.                | Art              |
| Mrs. Joanne O'Leary, B.A.                | Speech Therapy   |
| Mrs. Andrea Warren, B.A. (One year only) | English          |
| Mrs. Phyllis Wood, B.A.                  | Commercial Subj. |

Early in November, the School Building Assistance Bureau of the Department of Education certified the base construction cost of Hampshire Regional High School at \$3,934,718.77. This figure is rather important because of the fact that it is the official cost against which the 65% state aide for construction is based. A summary of annual payments received and scheduled is as follows:

|                  |                               |                     |
|------------------|-------------------------------|---------------------|
| 1970             | : (advanced matching grant)   | \$ 100,000.00       |
| 1970-1977:       | (8 payments at \$126,787.50)  | 1,014,300.00        |
| *1978            | : (adjusting payment)         | 91,605.24           |
| 1979-1990:       | (11 payments at \$122,878.36) | <u>1,351,661.96</u> |
| Total State Aide |                               | \$2,557,567.20      |

\*Note: The first 8 payments were based upon an estimate of the final certified cost. Inasmuch as these payments were in excess of the final adjusted figure (\$122,878.36), the overpayments were deducted from the fiscal 1978 annual payment.

Respectfully submitted,

Donald J. Buss  
Supt. of Schools

HAMPSHIRE REGIONAL SCHOOL DISTRICT  
Massachusetts

To: The Treasurers and the Residents of the Towns of Chesterfield,  
Goshen, Southampton, Westhampton and Williamsburg.

From: The Hampshire Regional School District Committee

RE: Capital and Operational Assessments for July 1, 1978  
through June 30, 1979.

The budget for the Regional District for the period of July 1, 1978 to June 30, 1979, represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

- I. The Regional Budget.
- II. The Apportionment Statistics for the Five (5) Member Towns.
- III. The Assessments for the 1978-1979 Fiscal Year.



I. Regional Budget July 1, 1978 - June 30, 19791000 Administration1100 School Committee

|     |                               |          |           |
|-----|-------------------------------|----------|-----------|
| 004 | Contracted Services           | \$ 2950. |           |
| 005 | Supplies and Materials        | 439.     |           |
| 006 | Other Expense                 | 497.     |           |
|     | <u>Total School Committee</u> |          | \$ 3,886. |

1200 Superintendent's Office

|      |                                       |           |            |
|------|---------------------------------------|-----------|------------|
| 001  | Professional Salaries                 | \$28,550. |            |
| 002  | Clerical Salaries                     | 13,376.   |            |
| 004  | Contracted Services                   | 1,400.    |            |
| 005A | Office Expenses, Supplies             | 2,427.    |            |
| 005B | Office Expenses, Main. of Equip.      | 209.      |            |
| 005C | Office Expenses, Telephone            | 2,024.    |            |
| 006A | Other Expense (In State)              | 1,724.    |            |
| 006B | Other Expense (Out of State)          | 290.      |            |
|      | <u>Total Superintendents's Office</u> |           | \$ 50,000. |
|      | <u>Total Administration</u>           |           | \$ 53,886. |

2000 Instruction2100 Supervision

|       |                                  |           |            |
|-------|----------------------------------|-----------|------------|
| *321  | Professional Salaries - SPED     | \$ 8,483. |            |
| *322  | Clerical Salaries - SPED         | 2,714.    |            |
| *325A | Office Expenses, Supplies - SPED | 669.      |            |
| *326  | Other Expenses - SPED            | 467.      |            |
|       | <u>Total Supervision</u>         |           | \$ 12,333. |

2200 Principal's Office

|     |                                 |           |            |
|-----|---------------------------------|-----------|------------|
| 311 | Professional Salaries           | \$42,625. |            |
| 312 | Clerical Salaries               | 21,095.   |            |
| 314 | Contracted Services             | 4,220.    |            |
| 315 | Office Expenses                 | 4,822.    |            |
| 316 | Other Expenses                  | 1,906.    |            |
|     | <u>Total Principal's Office</u> |           | \$ 74,668. |

July 1, 1978 - June 30, 1979

2300 Teaching

|      |                              |            |            |
|------|------------------------------|------------|------------|
| 311  | Professional Salaries        | \$882,461. |            |
| 314  | Contracted Services          | 1,600.     |            |
| 315  | Classroom Supplies           | 38,000.    |            |
| 316  | Other Expenses               | 4,500.     |            |
| *321 | Professional Salaries - SPED | 48,697.    |            |
| *323 | Other Salaries - SPED        | 11,189.    |            |
| *324 | Contracted Services - SPED   | 2,180.     |            |
| *325 | Classroom Supplies - SPED    | 1,800.     |            |
| *326 | Other Expenses - SPED        | 230.       |            |
|      | <u>Total Teaching</u>        |            | \$990,657. |

2400 Textbooks

|      |                        |            |            |
|------|------------------------|------------|------------|
| 315  | Textbooks              | \$ 20,000. |            |
| *325 | Textbooks - SPED       | 550.       |            |
|      | <u>Total Textbooks</u> |            | \$ 20,550. |

2500 Library Services

|     |                               |            |            |
|-----|-------------------------------|------------|------------|
| 311 | Professional Salaries         | \$ 13,323. |            |
| 313 | Library Aide                  | 5,175.     |            |
| 315 | Supplies & Materials          | 10,000.    |            |
| 316 | Other Expenses                | 88.        |            |
|     | <u>Total Library Services</u> |            | \$ 28,586. |

2600 Audio Visual Services

|      |                                    |           |           |
|------|------------------------------------|-----------|-----------|
| 315  | Supplies & Materials               | \$ 6,000. |           |
| *325 | Supplies & Materials - SPED        | 1,000.    |           |
|      | <u>Total Audio Visual Services</u> |           | \$ 7,000. |

2700 Guidance Services

|     |                                |            |            |
|-----|--------------------------------|------------|------------|
| 311 | Professional Services          | \$ 59,203. |            |
| 312 | Clerical Services              | 5,812.     |            |
| 315 | Supplies & Materials           | 800.       |            |
| 316 | Other Expense                  | 750.       |            |
|     | <u>Total Guidance Services</u> |            | \$ 66,565. |

2800 Psychological Services

|      |                                     |           |              |
|------|-------------------------------------|-----------|--------------|
| *321 | Professional Salaries - SPED        | \$ 6,494. |              |
| *325 | Supplies - SPED                     | 118.      |              |
| *326 | Other Expenses - SPED               | 1,854.    |              |
|      | <u>Total Psychological Services</u> |           | \$ 8,466.    |
|      | <u><u>Total Instruction</u></u>     |           | \$1,208,825. |

July 1, 1978 - June 30, 1979

3000 Other School Services3100 Attendance

|                           |           |           |
|---------------------------|-----------|-----------|
| 311 Professional Salaries | \$ 2,175. |           |
| 316 Other Expenses        | 150.      |           |
| <u>Total Attendance</u>   |           | \$ 2,325. |

3200 Health Services

|                              |            |            |
|------------------------------|------------|------------|
| 311 Professional Salaries    | \$ 10,146. |            |
| 315 Supplies & Materials     | 350.       |            |
| <u>Total Health Services</u> |            | \$ 10,496. |

3300 Transportation

|                                |            |            |
|--------------------------------|------------|------------|
| 3370314 Regular Transportation | \$150,307. |            |
| *3370324 Special Class - SPED  | 37,281.    |            |
| <u>Total Transportation</u>    |            | \$187,588. |

3510 Athletics

|                          |            |            |
|--------------------------|------------|------------|
| 314 Contracted Services  | \$ 10,200. |            |
| 315 Supplies & Materials | 5,450.     |            |
| 316 Other Expenses       | 2,230.     |            |
| <u>Total Athletics</u>   |            | \$ 17,880. |

3520 Other Student Body Activities

|                                      |           |            |
|--------------------------------------|-----------|------------|
| 314 Contracted Services              | \$ 1,410. |            |
| 315 Supplies & Materials             | 1,250.    |            |
| 316 Other Expenses                   | 604.      |            |
| <u>Total Student Body Activities</u> |           | \$ 3,264.  |
| <u>Total Other School Services</u>   |           | \$221,553. |

4000 Operation and Maintenance of Plant4110 Custodial Services

|                                 |            |            |
|---------------------------------|------------|------------|
| 313 Salaries                    | \$ 63,689. |            |
| 315 Supplies & Materials        | 5,773.     |            |
| 316 Other Expenses              | 169.       |            |
| <u>Total Custodial Services</u> |            | \$ 69,631. |

|                     |         |
|---------------------|---------|
| <u>4120315 Fuel</u> | 17,160. |
|---------------------|---------|

|                          |         |
|--------------------------|---------|
| <u>4130315 Utilities</u> | 29,400. |
|--------------------------|---------|

July 1, 1978 - June 30, 1979

4210 Maintenance of Grounds

|     |                                     |               |           |
|-----|-------------------------------------|---------------|-----------|
| 314 | Contracted Services                 | \$ 1,150.     |           |
| 315 | Supplies & Materials                | <u>2,360.</u> |           |
|     | <u>Total Maintenance of Grounds</u> |               | \$ 3,510. |

4220 Maintenance of Buildings

|     |                                       |               |            |
|-----|---------------------------------------|---------------|------------|
| 314 | Contracted Services                   | \$ 8,904.     |            |
| 315 | Supplies & Materials                  | <u>3,209.</u> |            |
|     | <u>Total Maintenance of Buildings</u> |               | \$ 12,113. |

4230 Maintenance of Equipment

|     |   |             |                 |
|-----|---|-------------|-----------------|
| 314 | Contracted Services                               | \$ 6,075.   |                 |
| 315 | Supplies & Materials                              | <u>338.</u> |                 |
|     | <u>Total Maintenance of Equipment</u>             |             | \$ 6,413.       |
|     | <u>Total Operation &amp; Maintenance of Plant</u> |             | <u>138,227.</u> |

5000 Fixed Charges

|         |                                |  |                  |
|---------|--------------------------------|--|------------------|
| 5100006 | County Retirement System       |  | \$ 23,000.       |
| 5200316 | Insurance                      |  | \$ 69,430.       |
| 5300318 | Rent - Superintendent's Office |  | \$ 4,162.        |
| 5400007 | Debt Service (Temporary Loans) |  | <u>\$ 4,000.</u> |
|         | <u>Total Fixed Charges</u>     |  | \$100,592.       |

7000 Acquisition of Fixed Assets7300 New Equipment

|          |  |                |                |
|----------|--|----------------|----------------|
| 008      | Superintendent's Office                  | \$ 400.        |                |
| 318      | High School                              | <u>11,000.</u> |                |
|          | <u>Total New Equipment (Regular)</u>     |                | \$ 11,400.     |
| *7340328 | New Equipment - SPED                     |                | <u>440.</u>    |
|          | <u>Total Acquisition of Fixed Assets</u> |                | <u>11,840.</u> |

8000 Debt Retirement and Service

|         |  |  |                   |
|---------|--|--|-------------------|
| 8100007 | Debt Retirement and Service              |  | \$205,000.        |
| 8200007 | Debt Service                             |  | <u>150,188.</u>   |
|         | <u>Total Debt Retirement and Service</u> |  | <u>\$355,188.</u> |

9000 Programs with Other Districts

|          |                |           |  |
|----------|----------------|-----------|--|
| *9100329 | Tuition - SPED | \$ 7,360. |  |
|----------|----------------|-----------|--|

July 1, 1978 - June 30, 1979

9400 Hamp. Ed. Collaborative

|      |  |                |                   |
|------|--|----------------|-------------------|
| *321 | Administration - SPED                      | \$ 3,150.      |                   |
| *324 | Tuition - SPED                             | <u>36,866.</u> |                   |
|      | <u>Total Hamp. Ed. Collaborative</u>       |                | <u>\$ 40,016.</u> |
|      | <u>Total Programs With Other Districts</u> |                | <u>47,376.</u>    |

Total Budget July 1, 1978 - June 30, 1979..\$2,137,487.

\*Total Special Education: \$171,542.

HAMPSHIRE REGIONAL SCHOOL DISTRICT  
July 1, 1978 - June 30, 1979

II. Apportionment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils counted for assessment purposes at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1977.

| <u>Grade</u> | <u>C'field</u> | <u>Goshen</u> | <u>S'ton</u> | <u>W'ton</u> | <u>W'burg</u> | <u>Total</u> |
|--------------|----------------|---------------|--------------|--------------|---------------|--------------|
| 7            | 18             | 10            | 78           | 25           | 47            | 178          |
| 8            | 18             | 14            | 79           | 26           | 37            | 174          |
| 9            | 22             | 16            | 78           | 28           | 57            | 201          |
| 10           | 19             | 12            | 67           | 28           | 31            | 157          |
| 11           | 16             | 9             | 57           | 24           | 30            | 136          |
| <u>12</u>    | <u>13</u>      | <u>11</u>     | <u>65</u>    | <u>21</u>    | <u>43</u>     | <u>153</u>   |
| Total        | 106            | 72            | 424          | 152          | 245           | 999          |
| %            | 10.611         | 7.207         | 42.442       | 15.215       | 24.525        | 100.00       |

## (III-1)

## HAMPSHIRE REGIONAL SCHOOL DISTRICT

July 1, 1978 - June 30, 1979

III. Assessments for the 1978-79 Fiscal YearA. Summary of the 1978-79 Budget

|                                    | Operating +  | Capital    | = | Total        |
|------------------------------------|--------------|------------|---|--------------|
| 1000 Administration                | \$ 53,886.   | \$         |   | \$ 53,886.   |
| 2000 Instruction                   | 1,208,825.   |            |   | 1,208,825.   |
| 3000 Other School Services         | 221,553.     |            |   | 221,553.     |
| 4000 Operation & Maintenance       | 138,227.     |            |   | 138,227.     |
| 5000 Fixed Charges                 | 100,592.     |            |   | 100,592.     |
| 7000 Acquisition of Fixed Assets   |              | 11,840.    |   | 11,840.      |
| 8000 Debt Retirement & Service     |              | 355,188.   |   | 355,188.     |
| 9000 Programs with Other Districts | 47,376.      |            |   | 47,376.      |
| Total                              | \$1,770,459. | \$367,028. |   | \$2,137,487. |

B. Sources of Revenue

|                                    |              |
|------------------------------------|--------------|
| 1. Anticipated Receipts            |              |
| a. Construction Grant              | \$ 122,878.  |
| b. Transportation Reimbursement    | 83,400.      |
| c. Driver Education Fees           | 5,625.       |
| d. Regional School Aid             | 204,796.     |
| e. Special Education Reimbursement | 101,711.     |
| f. P.L. 874 (See account #2300111) | ----         |
| g. Miscellaneous Receipts          | 5,000.       |
| h. State Wards                     | 4,277.       |
| 2. Transfers from Surplus          |              |
| a. Capital                         | 30,401.      |
| b. Operational                     | 10,437.      |
| 3. Assessments to Member Towns     | 1,568,962.   |
| Total                              | \$2,137,487. |

C. Operational Assessments:

|   |              |
|---|--------------|
| 1. Operational portion of the 1978-79 budget: | \$1,770,459. |
| a. Less Operational Surplus:                  | - 10,437.    |
| b. Less Anticipated Receipts:                 |              |
| 1. Transportation Reimbursement               | - 83,400.    |
| 2. Driver Education Fees                      | - 5,625.     |
| 3. Region School Aid (Ch. 492)                | - 204,796.   |
| 4. Special Education                          | - 101,711.   |
| 5. Misc. Income                               | - 5,000.     |
| 6. State Wards                                | - 4,277.     |
| c. To be raised through Assessments:          | \$1,355,213. |



Hampshire Regional School District  
 III  
 Assessments (1978-79)

2. Operational Assessments to Member Towns:

|                  |               |                 |
|------------------|---------------|-----------------|
| a. Chesterfield: | 10.611%       | \$ 143,802.     |
| b. Goshen:       | 7.207         | 97,670.         |
| c. Southampton   | 42.442        | 575,179.        |
| d. Westhampton   | 15.215        | 206,196.        |
| e. Williamsburg: | <u>24.525</u> | <u>332,366.</u> |
| Total            | 100.000%      | \$1,355,213.    |

D. Capital Assessments

|  |                  |
|--|------------------|
| 1. <u>Capital portion of the 1978-1979 budget:</u> | \$ 367,028.      |
| a. Less State Construction Grant:                  | - 122,878.       |
| b. Less Capital Surplus:                           | <u>- 30,401.</u> |
| c. To be raised through Assessments:               | \$ 213,749.      |

2. Capital Assessments to Member Towns:

|                  |               |                |
|------------------|---------------|----------------|
| a. Chesterfield  | 10.611%       | \$ 22,681.     |
| b. Goshen:       | 7.207         | 15,405.        |
| c. Southampton   | 42.442        | 90,719.        |
| d. Westhampton   | 15.215        | 32,522.        |
| e. Williamsburg: | <u>24.525</u> | <u>52,422.</u> |
| Total            | 100.000%      | \$ 213,749.    |

E. Total Assessments for 1978-1979

|                 | <u>Operational</u> | <u>+</u> | <u>Capital</u> | <u>=</u>     | <u>Total</u>    |
|-----------------|--------------------|----------|----------------|--------------|-----------------|
| 1. Chesterfield | \$ 143,802.        | \$       | 22,681.        | \$           | 166,483.        |
| 2. Goshen       | 97,670.            |          | 15,405.        |              | 113,075.        |
| 3. Southampton  | 575,179.           |          | 90,719.        |              | 665,898.        |
| 4. Westhampton  | 206,196.           |          | 32,522.        |              | 238,718.        |
| 5. Williamsburg | <u>332,366.</u>    |          | <u>52,422.</u> |              | <u>384,788.</u> |
| Total           | \$1,355,213.       | \$       | 213,749.       | \$1,568,962. |                 |

Hampshire Regional School District  
 III  
 Assessments (1978-1979)

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southhampton, Westhampton and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.)

| <u>Payment Due</u> | <u>Chesterfield</u> | <u>Goshen</u>    | <u>Southampton</u> | <u>Westhampton</u> | <u>Williamsburg</u> | <u>Total</u>      |
|--------------------|---------------------|------------------|--------------------|--------------------|---------------------|-------------------|
| Aug. 15, 1978      | \$ 41,620.75        | \$ 28,268.75     | \$166,474.50       | \$ 59,679.50       | \$ 96,197.00        | \$ 392,240.50     |
| Nov. 15, 1978      | 41,620.75           | 28,268.75        | 166,474.50         | 59,679.50          | 96,197.00           | 392,240.50        |
| Feb. 15, 1979      | 41,620.75           | 28,268.75        | 166,474.50         | 59,679.50          | 96,197.00           | 392,240.50        |
| May 15, 1979       | <u>41,620.75</u>    | <u>28,268.75</u> | <u>166,474.50</u>  | <u>59,679.50</u>   | <u>96,197.00</u>    | <u>392,240.50</u> |
|                    | \$166,483.00        | \$113,075.00     | \$665,898.00       | \$238,718.00       | \$384,788.00        | \$1,568,962.00    |

(III-3)

For the Hampshire Regional School District

JEANETTE M. O'NEILL, TREASURER

TREASURER'S REPORT  
Hampshire Regional School District

I

Balance Sheet June 30, 1977

| <u>Assets</u>            |               | <u>Liabilities</u>          |               |
|--------------------------|---------------|-----------------------------|---------------|
| <u>Cash</u>              | \$ 265,662.74 | Annulities                  | \$ 490.00     |
| <u>Loans Authorized</u>  | 239,530.00    | Blue Cross                  | 1,168.00      |
| <u>Telephone Account</u> | 113.40        | Insurance                   | 28.08         |
|                          |               | Credit Union Deposits       | 180.00        |
|                          |               | Loans Authorized & Unissued | 239,530.00    |
|                          |               | Library Project             | 23.73         |
|                          |               | P.L. #74                    | 14,964.52     |
|                          |               | Surplus Revenue             | 127,398.96    |
|                          |               | FSEA P.L. 93-380 Title IVB  | 1.10          |
|                          |               | FSEA Title I                | 2,709.64      |
|                          |               | Cafeteria                   | 22,041.07     |
|                          |               | Athletic Fund               | 4,126.94      |
|                          |               | Vandalism                   | 453.79        |
|                          |               | #1000-767                   | 612.90        |
|                          |               | #2000-767                   | 89,909.90     |
|                          |               | #3000-767                   | 1,464.24      |
|                          |               | #4000-767                   | 1,203.27      |
| <u>Total Assets</u>      | \$ 506,306.14 | <u>Total Liabilities</u>    | \$ 506,306.14 |

II

Debt Accounts - June 30, 1977

| Net Funded or Fixed Debt:    |               | Serial Loans        |                     |
|------------------------------|---------------|---------------------|---------------------|
| School Bonds 1968-1987       |               | School Planning     |                     |
| Interest Rate 5% (Loan #2)   | \$ 110,000.00 | Interest Payable    |                     |
|                              |               | June 15 & Dec. 15   |                     |
| School Bonds 1970-1989       |               | Principal Dec. 15   | \$ 110,000.00       |
| Interest Rate 6.5% (Loan #4) |               |                     |                     |
|                              |               | School Construction |                     |
|                              |               | Interest Payable    |                     |
|                              |               | April 1 & Oct. 1    |                     |
|                              |               | Principal Oct. 1    | <u>2,530,000.00</u> |
|                              |               |                     | \$ 2,640,000.00     |

# III

## Statement of Appropriations and Expenditures

Year Ending June 30, 1977

| Account #                                   | Budgeted<br>July 1, 76 - June 30, 77              | Expended<br>July 1, 76 - June 30, 77  | Encumbered<br>Summer Payroll         | Balance     |
|---|---|---|--------------------------------------|-------------|
| 1000 Administration                         | 50,537.00   | 51,701.60   | 612.90                               | - 1,777.50  |
| 2000 Instruction                            | 1,045,531.00                                      | 964,400.70  | 89,909.90                            | - 8,779.60  |
| F.L. 874                                    | (7,517.00)  | (7,517.00)  | -----                                | -----       |
| 3000 Other School Services                  | 242,365.00  | 243,938.62  | 1,464.24                             | - 3,037.86  |
| 4000 Operation of Plant                     | 124,460.00  | 131,233.93  | 1,203.29                             | - 7,977.22  |
| 5000 Fixed Charges                          | 56,229.00   | 66,747.82   | -----                                | -10,518.82  |
| 6000 Community Services                     | 1,128.00  | -----   | -----                                | 1,128.00    |
| 7000 New Equipment                          | 5,000.00  | 5,445.67  | -----                                | - 445.67    |
| 8000 Debt Retirement & Service              | 381,538.00  | 381,537.50  | -----                                | .50         |
| 9000 Programs with Other Districts          | 54,594.00   | 23,185.83   | -----                                | 31,408.17   |
| <u>Totals</u>                               | <u>1,061,382.00</u>                               | <u>1,866,191.67</u>   | <u>93,190.33</u>                     | <u>0.00</u> |
| 1975-76 Bills Paid During 76-77 Fiscal Year |   |   |                                      |             |
|   | Transferred from Surplus<br>Funds Reserved to Pay | Transferred from Surplus<br>for Unbudgeted Purposes<br>(Vote of School Committee) | Expended<br>July 1, 76 - June 30, 77 |             |
| 1000 Administration                         | 272.93  | 5,000.00  | 5,272.93                             |             |
| 2000 Instruction                            | 2,723.56  | 14,171.13   | 16,894.69                            |             |
| 3000 Other School Services                  | 2,109.58  | -----   | 2,109.58                             |             |
| 4000 Operation of Plant                     | 2,438.71  | 1,830.70  | 4,269.41                             |             |
| 7000 New Equipment                          | -----   | 1,933.50  | 1,933.50                             |             |
| 9000 Programs with Other Districts          | 486.50  | -----   | 486.50                               |             |
| <u>Totals</u>                               | <u>\$ 8,031.28</u>                                | <u>\$ 22,935.33</u>   | <u>\$ 30,966.61</u>                  |             |

IV

Statement of Cash Receipts & Disbursements

Year Ending June 30, 1977

Cash on Hand July 1, 1976

\$ 419,028.39

Receipts

Assessment Revenue

Chesterfield  
Joshua  
Southampton  
Wenthampton  
Williamsburg

145,438.00  
81,489.00  
542,887.00  
162,992.00  
352,316.00

1,285,122.00

Interest Earned - Savings Accounts

18,535.11

Grants - Construction

126,787.50

Commissions - N.E. Telephone

182.45

State and Federal Payments

P.L. 874  
Ch. 71-B-766 SPED  
Ch. 71-7A Transportation  
Ch. 71-16D-492  
ESEA Title I - Tutor Program  
ESEA Title I - Summer School  
Mass. Div. Library Extension, ESEA Title II  
ESEA 93-360 Title IVE

8,890.71  
58,372.00  
164,616.00  
166,240.14  
36,253.00  
42,152.00  
683.79  
4,190.87

481,398.51

Cafeteria Receipts

Lunch Receipts  
Reimbursements  
Cafeteria  
Meal Tax

44,420.06  
41,321.59  
350.00  
66.74

86,158.39

Temporary Loans

Hamshire Bank  
Pioneer Bank - Hamshire

100,000.00  
100,000.00

200,000.00

Athletic Revolving Fund

Gate Receipts  
Athletic Shoes  
Transportation  
Misc. Equipment

3,437.30  
959.27  
460.00  
274.24

5,130.81

Refunds

King & Tushman - Driver Ed. Car Premium  
U. of Minn. P.O. #3-10-767  
Bruno Goldner Plumbing

34.00  
4.50  
5.20

43.70

Employee Payroll Deductions

Teacher Retirement  
County Retirement  
Annuities  
Federal Withholding  
State Withholding  
Blue Cross  
Astma  
Teacher Dues

49,757.30  
7,723.37  
7,068.88  
168,075.84  
53,411.65  
24,594.46  
660.00  
8,512.00



MTA - Credit Union Loan  
 MTA - Credit Union Deposit  
 Washington National Insurance

3,988.50  
 16,160.00  
694.92

340,646.52\*

Misc. Receipts

Driver Education  
 Vending Machines  
 Transcripts  
 Janitor Revolving  
 Telephone Account  
 Telephone Calls  
 Check Returned  
 Damages  
 Hampshire Regional Ed. Assn.

4,280.00  
 126.00  
 94.50  
 606.10  
 2,588.14  
 94.94  
 47.75  
 93.00  
51.38

7,941.41

Total Receipts

2,551,946.40

Total Balance and Receipts

2,971,034.79

Disbursements

Employee Payroll Deductions

Teacher Retirement  
 County Retirement  
 Annuities  
 Federal Withholding

49,757.30  
 7,723.37  
 6,628.88  
 168,075.84

\*(Includes 1358.42 paid by employees and retirees for  
 BC & Ins. directly to Treasurer)

53,411.65  
 24,488.94  
 633.12  
 8,512.00  
 4,328.50  
 16,460.00  
665.64

State Withholding  
 Blue Cross/Blue Shield  
 Actna  
 MTA/NEA Dues  
 MTA - Credit Union Loan  
 MTA - Credit Union Deposit  
 Washington National Insurance

340,715.24  
 176,537.50  
 205,000.00

Toward Debt Service  
 Toward Debt Retirement

1,602,037.22  
 42,152.00  
 33,543.36  
 104.20  
 6,647.44  
 606.10  
 660.06  
 340.25  
 78,991.56  
 66.74  
 2,636.58  
 200,000.00  
 2,627.03  
 7,517.00  
 4,189.77

Operational Costs  
 ESEA Title I - Summer School  
 ESEA Title I - Tutor Program  
 Damage from Fire Ins. Adjustment  
 Athletic Fund and Shoe Fund  
 Janitor & Police Account  
 Library Project  
 Gifts  
 Cafeteria  
 Meals Tax  
 Project Adventure  
 Temporary Loans  
 Telephone Revolving Account  
 P.L. 874  
 ESEA Title IV B

2,704,372.05

Total Disbursements

Cash on Hand June 30, 1977

266,662.74

## Year Ending June 30, 1977

Balance July 1, 1976

\$ 75.04

Receipts

0.00

Total Balance and Receipts

75.04

Expenditures

0.00

## To Surplus

75.04

Total Expenditures

75.04

Balance - June 30, 1977

0.00

# STATEMENT OF SURPLUS REVENUE

VI

|  |             |                      |
|--|-------------|----------------------|
| <u>General Fund Surplus 6-30-76</u>            |             | 295,026.46           |
| Less Amount to Reduce 1976-77 Assessments      |             |                      |
| <u>Transferred from Surplus Revenue during</u> |             | -166,433.00          |
| <u>1976-77 Fiscal Year</u>                     |             |                      |
| (1) By vote of HRSD School Committee           | 8,031.28    |                      |
| to pay 1975-76 bills                           |             |                      |
| (2) By vote of HRSD School Committee           | 22,935.53   |                      |
| for unbudgeted purposes                        | - 30,966.61 |                      |
| Total transferred from Surplus Revenue         | -197,399.61 |                      |
| Transferred to Surplus Revenue at the          |             |                      |
| <u>close of 1976-77 Fiscal Year</u>            |             |                      |
| (1) Surplus Estimated Receipts                 | + 29,772.11 |                      |
| Balance General Fund Surplus 6-30-77           |             | <u>\$ 127,398.96</u> |

## STATEMENT OF ESTIMATED RECEIPTS

## VII

Estimated Receipts

|                               |                   |
|-------------------------------|-------------------|
| Assessments - Member Towns    |                   |
| (1,343,122 - 58,000)*         | 1,285,122.00      |
| Vote of School Committee to   |                   |
| reduce Assessments            | 58,000.00         |
| Driver Education Fees         | 3,500.00          |
| Construction Grant            | 111,788.00        |
| Transportation Reimbursement  | 120,000.00        |
| Ch. 71B - 766 SPED            | 82,000.00         |
| Ch. 492 - Regional School Aid | <u>192,539.00</u> |
|                               | 1,852,949.00      |

Receipts

|                                 |                     |
|---------------------------------|---------------------|
| Assessment Revenue (1,343,122 - |                     |
| 58,000)*                        | 1,285,122.00        |
| Vote of School Committee to     |                     |
| Reduce Assessment               | 58,000.00           |
| Interest Earned                 | 18,535.11           |
| Construction Grant              | 126,787.50          |
| Commissions                     | 182.45              |
| Ch. 71B - 766 SPED              | 58,372.00           |
| Ch. 71 - 16D - 492              | 166,240.14          |
| Ch. 71 Transportation           | 164,616.00          |
| Driver Education                | 4,280.00            |
| Transcripts                     | 94.50               |
| Vending Machines                | 126.00              |
| Check Returned                  | 47.75               |
| Vandalism                       | 93.00               |
| Telephone Calls                 | 54.54               |
| Refunds                         | 43.70               |
| Hampshire Regional Ed. Assn.    | <u>51.38</u>        |
| <u>Total Receipts</u>           | <u>1,882,646.07</u> |
| Surplus of Anticipated Receipts | 29,697.07           |

\* (from Surplus to reduce assessments)

Respectfully submitted,

Jeannette M. O'Neill  
Treasurer

## HAMPSHIRE REGIONAL SCHOOL

### COMMITTEE REPORT

The Hampshire Regional School Committee regularly held its monthly meetings on the first Monday of every month at 7:30 P. M. at the Regional School in Westhampton, Mass. Officers for the 1977-1978 school year were Mrs. Helmi Villasis, Chairman; Mr. Albert Mason, Vice Chairman; Mrs. Cynthia I. McQueston, Secretary; Mrs. Jeannette M. O'Neill, Treasurer.

In October 1977, Mrs. Joan Purrington replaced Mr. William Brunt from Chesterfield who resigned because of ill health.

The School Building Assistance Bureau has given their final certification to the construction grant base cost of the Regional School at \$3,934,718.77 x 65% equalling a total grant of \$2,557,567.20.

The following projects are being undertaken for the safety of our students and the upgrading of our school in conjunction with the recent evaluation by the New England Association of Colleges and Secondary Schools. These are slated for immediate implementation; upgrading of the fire alarm system (lights added to the sound), a dust collection system for the Wood Shop, replacement of and repairing of certain fire doors and exterior doors, ventilation of shops, and experimentation with windows which can better ventilate the "courtyard" rooms.

In the area of Interscholastic Athletics, Girls Junior High Basketball has been added with full implementation expected by the 1978-9 school year.

A Breakfast Program was initiated at the beginning of the school year, but was discontinued owing to a modification of State regulations and a lack of interest by the students.

The make up of the Committee for 1977-1978 is as follows:

Robert Allen, Southampton  
Max Barron, Southampton  
Barbara Brooks, Chesterfield  
Jack Derwicki, Southampton  
Laris Fernauld, Westhampton  
Martin Hebert, Williamsburg  
Molly Jahnige, Williamsburg  
V. Ch. Albert Mason, Southampton  
Sec. Cynthia McQueston, Williamsburg  
Mary Jane Miller, Chesterfield  
Louise Montague, Westhampton  
Jaymes Morin, Goshen

Philip Norris, Westhampton  
Ralph Plaza, Southampton  
Joan Purrington, Chesterfield  
Louise Sears, Goshen  
Ch. Helmi Viliensis, Williamsburg  
C. Earl Weingart, Southampton

Currently, the allocation of Committee seats is as follows:

Chesterfield - 3  
Goshen - 2  
Southampton - 6  
Westhampton - 3  
Williamsburg - 4

---

18

Respectfully submitted,

Cynthia McQueston, Secretary



## TOWN WARRANT

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Tax Collector, one Electer under the will of Oliver Smith, and one Tree Warden all for one year. To elect one Assessor, one member of the School Board, one member of the Board of Health, one Constable, one Trust Fund Commissioner, two members of the Recreation Commission, one member of the Regional School Committee, one Water Commissioner, one Trustee - Haydenville Library, three members of the Finance Committee all for three years. To elect one Water Commissioner, one member of the Finance Committee for one year. To elect three members of the Sewer Commission, one for one year, one for two years, and one for three years. To elect one Trustee - Haydenville Library for two years.

ROUTINE ARTICLE

Article 2. To choose all necessary minor Town Officers for the ensuing year.

ROUTINE ARTICLE

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

ROUTINE ARTICLE

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

ROUTINE ARTICLE

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

ROUTINE ARTICLE

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1978 to June 30, 1979, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen,

ROUTINE ARTICLE

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1978 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ROUTINE ARTICLE

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve month period ending June 30, 1979 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

ROUTINE ARTICLE

Article 9. To see if the Town will vote to raise and appropriate the sum of \$19,439.28 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds, thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

ROUTINE ARTICLE

Article 10. To see if the Town will vote to raise and appropriate the sum of \$21,055.00 for the purpose of operating and maintaining the Towns water system, including the laying of mains in Fiscal 1979. To meet such appropriation to take the sum of \$21,055.00 from Water Available Surplus Account or take any other action thereon.

RECOMMENDED

Article 11. To see if the Town will vote to raise and appropriate the sum of \$15,312.50 for payment of that portion of the loan and interest due in Fiscal 1979 for the installation of a new water main on South St. and to meet such appropriation take the amount of \$10,000.00 principal and \$5,312.50 interest from the Water Available Surplus Account or take any other action thereon.

RECOMMENDED

Article 12. To see if the Town will vote to raise and appropriate the sum of \$384,788.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any such lesser sum shall be certified prior to the establishment of the

tax rate for Fiscal 1979 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1978 and ending June 30, 1979 and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

**RECOMMENDED**

Article 13. To see if the Town will vote to raise and appropriate the sum of \$3,561.50 for the payment of that portion of the loan and interest due in Fiscal 1979 for the Geer Hill Road Bridge and to determine if the amount of \$3,500.00 principal and \$61.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

**RECOMMENDED**

Article 14. To see if the Town will vote to raise and appropriate the sum of \$6,333.00 for the payment of that portion of the loan and interest due in Fiscal 1979 for the Highway Dept. front end loader and to determine if the amount of \$6,000.00 principal and \$333.00 interest shall be raised by taxation, taken from available funds or take any other action thereon.

**RECOMMENDED**

Article 15. To see if the Town will vote to raise and appropriate a sum not to exceed \$1,100.00 for the purchase and installation of a furnace in the Haydenville Library and to determine whether the amount so appropriated shall be raised by taxation or taken from available funds, or take any other action thereon.

**RECOMMENDED**

Article 16. To see if the Town will vote to raise and appropriate a sum of money not to exceed \$24,157.00 to be used for Construction or Improvements to Town Roads under the provisions of Chapter 356, Section 2b of the Acts of 1977 and other related purposes as more particularly set forth under said Chapter 356 in anticipation of reimbursement from the State and to determine whether this sum shall be raised by taxation, taken from available funds, by borrowing in anticipation of reimbursement from the State, or take any other action thereon.

**RECOMMENDED**

Article 17. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from the Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

RECOMMENDED TAXATION

ARTICLES FOR SPECIAL TOWN MEETING  
WITHIN THE REGULAR TOWN MEETING

Article 1. To see if the Town will vote to raise and appropriate a sum of money not to exceed \$24,157.00 to be used for Construction or Improvements to Town Roads under the provisions of Chapter 356, Section 2b of the Acts of 1977 and other related purposes as more particularly set forth under said Chapter 356 in anticipation of reimbursement from the State and to determine whether this sum shall be raised by taxation, taken from available funds, by borrowing in anticipation of reimbursement from the State, or take any other action thereon.

RECOMMENDED

Article 2. To see if the Town will vote to raise and appropriate from available funds the sum of \$104.85 for the Haydenville Library to satisfy a bill from Christensen Paint & Wallpaper Supply for painting supplies obtained during Fiscal 1977, or take any other action thereon.

RECOMMENDED

Article 3. To see if the Town will vote to join the Pioneer Valley Transit Authority pursuant to Chapter 161B of the Massachusetts General Laws and to authorize the Selectmen to enter into such agreements that may be required to accomplish the foregoing, or take any other action thereon.



## ADDITIONAL ARTICLES

for

### TOWN MEETING

ARTICLE 18. To see if the Town will vote to raise and appropriate a sum not to exceed \$10,000.00 for the purpose of financing an option to acquire by purchase at a price not to exceed \$100,000.00 those premises situated on Route 9 in Haydenville, Massachusetts, commonly know as the "Brass Shop", including land and buildings and any and all personal property and fixtures therein and thereon contained, which premises are more particularly described in deed of Nonotuck Savings Bank to August Woicekoski and Sylvia M. Woicekoski, husband and wife, dated January 24, 1973 and recorded in Hampshire County Registry of Deeds in Book 1683, Page 22, said premises to be used to provide consolidated office and storage facilities and quarters for municipal departments, commissions, committees and offices, and to authorize and empower the Selectmen to negotiate with the present owners and to execute such option agreement to purchase said premises as they deem to be in the best interests of the Town, with the proviso, however, that such option agreement shall be for a period of one (1) year from its date of execution and that the consideration paid therefor shall be applied against the purchase price in the event such option is exercised by the Town, and to determine whether said sum shall be raised by taxation or taken from available funds; or take any other action thereon.

DO NOT RECOMMEND

ARTICLE 19. To see if the Town will vote to direct the Planning Board to conduct a feasibility study, using the services of professional consultants if the Planning Board deems it necessary, to ascertain the best uses by the Town of those premises located on Route 9 in Haydenville, Massachusetts, commonly known as the "Brass Works", and to investigate available funding for use by the Town on this project and to report back to the Town on or before the next annual meeting its findings and recommendations, and further to see if the Town will vote to raise and appropriate a sum not to exceed \$5,000.00 for the purpose of financing the cost of such feasibility study, and to determine whether said sum shall be raised by taxation or taken from available funds; or take any other action thereon.

DO NOT RECOMMEND

ARTICLE 20. To see if the Town will vote to declare that an Industrial Development Financing Authority is needed in the Town of Williamsburg and that (1) unemployment or the threat thereof exists in said Town, or (2) security against future unemployment and lack of business opportunity is required in said Town, and that unemployment or the threat thereof can be alleviated or the security against future unemployment

and lack of business opportunity can be provided by attracting new industry to said Town or substantially expanding industry existing in the Town through an industrial development project or projects financed under General Laws, Chapter 40 D, and amendments thereto; that having taken into consideration the town's ability to adjust to any expected increase in the demand for municipal facilities and services as a result of the expected increase in employment and business activity from such industrial development, it is determined that there is a need for such Authority; or take any other action thereon.

RECOMMENDED

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the purchase of three (3) pumps to be loaned to the citizens in case of emergency and to empower the Fire Chief to appoint a committee to set up the rules and regulations governing the use of these pumps. To meet said appropriation, the sum of \$700.00 to be raised by taxation.

RECOMMENDED

#### ARTICLES FOR SPECIAL TOWN MEETING

ARTICLE 4. To see if the Town will vote to establish a Williamsburg Public Transit Advisory Committee to consist of nine members to advise and direct the town Transit Authority Representative regarding all matters pertaining to public transportation in the Town, and to ensure adequate public participation in transit planning and transit decisions.

Said committee to consist of the following: the town Transit Authority representative; one member to represent and to be appointed for three years by each of the following board: Board of Selectmen, Planning Board, School Board, and Council on Aging; and four members to be appointed by the Moderator for two year terms to represent and to be selected from public transit consumers; or to take any other action thereon.

DO NOT RECOMMEND

ARTICLE 5. To see if the Town will vote to increase the limit on the proportion of the costs and expenses of the Lower Pioneer Valley Regional Planning District set by the Town from 12¢ per capita based upon the 1970 Federal Census to 15¢ per capita based upon the most recent Federal Census, under the provisions of General Laws, Chapter 40B, Section 7, or take any other action thereon.

DO NOT RECOMMEND





